

SAN FRANCISCO PUBLIC LIBRARY



3 1223 06159 3803


5/S



San Francisco Public Library

GOVERNMENT INFORMATION CENTER
SAN FRANCISCO PUBLIC LIBRARY
REFERENCE BOOK

Not to be taken from the Library



Digitized by the Internet Archive
in 2017 with funding from
Kahle/Austin Foundation

SF
C16
2
11/79/80-
1984/85

CITY AND COUNTY OF SAN FRANCISCO

C A P I T A L
I M P R O V E M E N T
A N D
F A C I L I T I E S
M A I N T E N A N C E
P R O G R A M S

1979-80 through 1984-85 fiscal years

Submitted by the
CAPITAL IMPROVEMENT ADVISORY COMMITTEE
pursuant to Administrative Code Section 3.09

June 15, 1979

AUG 22 1979

DOCUMENTS DEPT.
SF PUBLIC LIBRARY

CITY AND COUNTY OF SAN FRANCISCO
Office of the Chief Administrative Officer

TO : Mayor Dianne Feinstein and the Board of Supervisors
FROM : Capital Improvement Advisory Committee
SUBJECT: Report on the Capital Improvement and Facilities Maintenance Programs, Part II

Part II of the annual report by the Capital Improvement Advisory Committee on the maintenance and improvement of public buildings and structures, pursuant to Section 3.09 of the Administrative Code, is herein submitted. Part I of the annual report, containing the Committee's priority recommendations for the 1979-80 fiscal year, was submitted on March 15, 1979.

The contents of this report include the Capital Improvement and Facilities Maintenance Programs as approved by the Board of Supervisors for the 1979-80 budget and a five-year listing of future maintenance and improvement projects.

Prior to the passage of Proposition 13, general obligation bonds were a principal source of funds for financing major improvements to the physical plant. With the passage of the measure, the future use of this funding source has been curtailed if not eliminated. A local agency is now unable to increase property taxes to meet bond interest and redemption because of limitations imposed by the proposition. Also, enabling legislation of the State of California regarding general obligation bonds may no longer be in effect following the passage of Proposition 13. Therefore, the bond schedule which is included in this report has been modified to reflect the uncertainty of the future of general obligation bond financing.

The principal purpose of this report is to provide a list of departmental needs relative to the maintenance and improvement of the physical plant. Also, the report will serve as a preliminary guide for the development of budgetary requests for 1980-81.

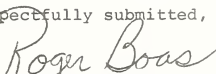
The following table summarizes appropriations for the 1979-80 and 1978-79 budget years for the Capital Improvement and Facilities Maintenance Programs.

CONSOLIDATED COMPARATIVE TABLE

<u>Funding Category</u>	<u>Appropriated 1978-79</u>	<u>Appropriated 1979-80</u>
General Fund	\$ 3,326,234	\$ 2,727,197
Gas Tax	2,958,800	3,437,400
Revenue	11,879,950	23,003,500
Special Funds	<u>6,539,693</u>	<u>5,833,610</u>
TOTAL	\$24,704,677	\$35,001,707

The Committee requests that all departments and agencies review carefully the five-year program recommendations contained in this report. Through this review process, important needs of each agency can be focused upon during the preparation of the 1980-81 budget to assure that the most efficient utilization of the City's limited fiscal resources is achieved.

Respectfully submitted,

A handwritten signature in cursive script that reads "Roger Boas". The signature is written in dark ink and is positioned above the typed name of the signatory.

Roger Boas, Chairman
John C. Farrell, Controller
Jeffrey Lee, Public Works
Rai Y. Okamoto, City Planning
Richard Sklar, Public Utilities
John J. Spring, Recreation and Park

TABLE OF CONTENTS

Page No.

SECTION A: Introduction

Explanation of Symbols
Notes and Guidelines

A-1
A-3

SECTIONS B AND C: Capital Improvement (CIP) and Facilities Maintenance (FMP) Programs

	<u>CIP</u>	<u>FMP</u>
Fiscal Summaries	B-1	C-1
Departmental Project Schedules:		
Adult Probation	B-5	-
Art Commission	B-5	C-4
Assessor	B-5	-
City Attorney	B-5	-
Controller	B-5	-
Emergency Services	B-5	-
District Attorney	B-6	C-4
Fire Department	B-6	C-4
Municipal Court	B-8	C-4
Permit Appeals	B-8	-
Police Department	B-8	C-4
Public Defender	B-10	-
Social Services	B-10	-
Sheriff	B-11	C-4
Superior Court	B-12	C-5
Board of Supervisors	B-12	C-5
Treasurer	B-12	-
Juvenile Court	B-12	C-5
Academy of Sciences	B-13	C-5
Coroner	B-13	-
County Clerk	B-14	-
Department of Electricity	B-14	C-5
County Agriculture	B-14	-
Real Estate	B-14	C-5

Registrar of Voters - Recorder	B-15	-
Tax Collector	B-15	-
Purchasing	B-15	-
Public Works - Building Repair	-	C-5
Public Works - General Office	B-16	C-6
Public Works - Water Pollution Control - Pumping and Treatment	-	C-6
Public Works - Water Pollution Control - Sewer Repair	-	C-6
Public Health - Administration	B-18	C-6
Public Health - Health Centers	B-18	C-7
Public Health - Emergency Medical Service	B-19	-
Public Health - Hassler Hospital	B-19	-
Public Health - Laguna Honda Hospital	B-19	C-7
Public Health - San Francisco General Hospital	B-21	C-7
Fine Arts Museums	B-24	C-7
Asian Art Museum	B-25	C-8
Library	B-25	C-8
Recreation and Park - Marina Small Craft Harbor	B-27	C-8
Recreation and Park - Zoological Gardens	B-27	C-9
Recreation and Park - Candlestick Park	B-27	C-9
Recreation and Park - General Division	B-27	C-8
Recreation and Park - Open Space Acquisition Division	-	C-9
Recreation and Park - Camp Mather	-	C-9
War Memorial	B-28	C-9
Municipal Railway	B-28	C-10
Public Works - Trafficways	B-30	C-13
Airports Commission	B-33	C-17
Water Department	B-33	C-17
Hetch Hetchy Water and Power	B-34	C-19
Port Commission	B-36	C-23

C A P I T A L
I M P R O V E M E N T
A N D
F A C I L I T I E S
M A I N T E N A N C E
P R O G R A M S

1979-80 THROUGH 1984-85

I n t r o d u c t i o n

EXPLANATION OF SYMBOLS

General Priorities

A - ESSENTIAL:

An 'essential' rating is assigned to a project which is included in the budget year of the program only. The rating is assigned to a project which would implement a declared legislative policy, is critical to the health, safety and welfare of the general public, will resolve a critical operational deficiency or will resolve a critical physical condition of the physical plant.

B - DESIRABLE:

A 'desirable' rating is assigned to a project included in the first or second year of the program. The rating is assigned to a project which is important to the general convenience, operation or condition of the physical plant, but, because of its intent, purpose or proposed timing, the project is not critical relative to the operation or condition of the physical plant.

C - ACCEPTABLE:

An 'acceptable' rating is assigned to a project which would provide for a worthwhile improvement to the physical plant, but because of its purpose or scheduling of the proposed project, it is not critical or important when considered in relationship to other program requirements, need or the City's fiscal capabilities.

D - DEFERRABLE:

A 'deferrable' rating is assigned to a project which is without full documentation as to need, justification or submission of additional data.

H - HOLD:

The 'hold' rating is assigned to a project which should be held in abeyance pending consideration of Master Plan questions or the completion of a study.

Source of Financing

a - Ad Valorem Property Taxes or Sales Taxes

Gas Taxes and Road Funds

g - Gas Tax

e - 1.04 Cent Fund

s - Road fund

r - Revenues

n - Proposed Bonds

o - Other Sources

(e.g., bequest funds, federal
or state subventions)

PROJECT IDENTIFICATION NUMBER

The project identification number (P.I.N.) is designed to apply to a particular capital improvement project and only that one proposal. Its purposes are: 1) to relate a specific project to the submitting department; 2) to identify the capital improvement program in which the project will first appear; 3) to identify the fiscal year (1st through 6th year) within that program when the department seeks funding; and 4) to indicate the departmental priority rating for that project on its first submission. In subsequent capital improvement program reports the same identification number will be repeated through all phases of the the project's development and execution. A new identification number would be assigned only if the scope of a project is changed substantially upon resubmission.

The project identification number consists of eight digits arranged in three major components as shown in the following example:

500.79.101

The first component, '500' in the example, is the budget index number assigned to the requesting department.

The second component, '79' in the example identifies the year (1979-80) the particular project was initially submitted. The present report covers six fiscal years between July 1, 1979, and June 30, 1985, and '79' appears as a constant for all initial submissions. Last year '78' was a constant for new submissions, and next year '80' will be the constant.

The third component, '101' in the example, consists of two elements without separation. The first digit, which may range from 1 to 6, indicates that fiscal year within the six-year capital improvement program when the requisitioning department asks that the project be initiated. The second element, '01' in the example, consists of two digits which reflects the departmental order of priority for projects in that particular fiscal year, whenever such a sequence is feasible. The lower this two-digit number may be, the higher the departmental priority that was assigned to the project on its first submission.

NOTES AND GUIDELINES

All projects are in conformity with the Master Plan except as noted.

Projects included in the Capital Improvement Program Report are approved in concept only.

Projects involving the acquisition of land or changes in sidewalk widths are subject to further review by the City Planning Commission.

Notes appearing in BOLD TYPE are policy statements approved by the City Planning Commission for inclusion in the Capital Improvement Program Report.

Projects which have previously been reviewed by the City Planning Commission for conformity with the Master Plan are identified by an individual Referral number, such as (R72.44) at the end of the project description.

All project costs shown in the program, unless otherwise noted, are in thousands of dollars.

The 'A' or 'essential' priority rating applies only to a project recommended for the first year of the program. Projects in subsequent years of the program will be re-evaluated as they move forward for inclusion in the budget year.

An appropriate general priority rating will be substituted for the designation 'hold' after further review of the proposal.

The assignment of a priority rating of 'essential' to a major capital improvement proposed for future bond financing is an endorsement only of the general concept of the proposal (City Planning Commission Resolution No. 6068).

NOTES AND GUIDELINES

Transportation Policy Group Review Criteria

The Transportation Policy Group (TPG), consisting of the Director of Public Works, the Director of Planning and the General Manager of Public Utilities, has adopted transportation policy criteria, as listed below, in order to evaluate transportation-related capital improvement and reconstruction and replacement projects. The intent has been to indicate the relationship between the City's transportation policies and expenditure for individual projects.

The City's transportation policies are continuously reviewed by TPG, which meets regularly to discuss policy and major projects in relation to policy. TPG established three broad categories of priority (highest, high, medium) for those transportation policy criteria likely to bear directly on capital improvements. The criteria were taken in most part from policies of the Transportation element of the San Francisco Comprehensive Plan; however, where the Master Plan is not specific or is silent, criteria were taken from the operating policies of the transportation operating department and other declared City objectives. TPG may propose additions or changes to these policy criteria as the needs of the City are accommodated or as the needs change.

There has been no attempt to 'rank' the criteria within each of the three priority categories, nor is the number of criteria met an indication of ranking. Therefore, there is an alphabetical rather than numerical index to the criteria (with each criterion being assigned a letter).

Each project in the Trafficways section of the Capital Improvement Program (CIP) and each project in the Municipal Railway section of the CIP has been evaluated in terms of these criteria. After each such budget year project in the CIP appears the identification letter(s) of the most relevant criterion (a) which the project was adjudged to have met (e.g., TPG a).

POLICY CRITERIA

Highest Priority Criteria

- a - Provides access by street or transit where no service previously existed when requested by those to be newly served, in order to provide more equal access to transportation facilities for all citizens.
- b - Reduces danger to people and eliminates or reduces the cause of accidents to pedestrians, autos and transit vehicles.
- c - Provides clearly needed maintenance for the existing street and transit systems, required to protect the public investment in existing transportation facilities.
- d - Reduces auto-transit conflicts in favor of transit.
- e - Improves transit operations for increased efficiency, reliability, decreased travel time, savings in money and manpower, decreased maintenance costs, and ease and convenience of transit use.

Highest priority Criteria (continued)

- f - Diverts excessive traffic from residential streets.
- g - Reduces congestion downtown.
- h - Has a high level of community support while also fulfilling at least one other TPG-CIP policy criterion.
- i - Is a portion of a larger project which has previously received legislative approval and is the City's 'local-share' commitment, or is necessary to complete or fulfill the objectives of an overall balanced transportation program; also must fulfill at least one other TPG-CIP policy criterion.

High priority Criteria

- j - Expands mobility for the disadvantaged.
- k - Reduces pollution and noise.
- l - Improves pedestrian use, accessibility or convenience and/or the pedestrian, resident or commercial environment.
- m - Supplements and/or intensifies existing transit service, particularly in the 'central' area.
- n - Establishes easily identifiable transit 'centers', terminals and loading areas for convenient access and transfer.
- o - Discourages non-recreational and non-local travel in and around parks and along shoreline recreation areas.
- p - Develops transit to connect other major centers of activity with downtown.

Medium Priority Criteria

- q - Provides transit service from residential areas to major employment centers outside the downtown.
- r - Eliminates unnecessary cross traffic conflicts and improves traffic flow along major thoroughfares.
- s - Provides for the role of the bicycle as transportation between and within major recreation areas, residential areas and major employment centers and for bicycle parking in conjunction with other parking facilities.
- t - Increases parking for residents.
- u - Increases parking for outlying neighborhood shopping areas.
- v - Maintains other departmental facilities not directly part of the operating transportation system in order to preserve the public investment in these facilities.

C A P I T A L
I M P R O V E M E N T
P R O G R A M

1979-80 THROUGH 1984-85

FISCAL SUMMARY: TOTAL PROGRAM COSTS*

CAPITAL IMPROVEMENT PROGRAM: 1979-80 THROUGH 1984-85

1979-80 =	19723.8
1980-81 =	77177.6
1981-82 =	345661.7
1982-83 =	280899.3
1983-84 =	51186.6
1984-85 =	65086.5

TOTAL PROGRAM COSTS =	839735.5

* NOTE: All costs shown in the Capital Improvement Program are in thousands of dollars.

FISCAL SUMMARY: BY FUNDING

CAPITAL IMPROVEMENT PROGRAM: 1979-80 THROUGH 1984-85

Ad Valorem Taxes	TOTAL	44842.1
	1979-80 =	920.8
	1980-81 =	9299.6
	1981-82 =	10679.3
	1982-83 =	8750.3
	1983-84 =	6031.6
	1984-85 =	9160.5
Gas Taxes and Road Funds	TOTAL	6148.8
	1979-80 =	1654.3
	1980-81 =	1566.2
	1981-82 =	1040.2
	1982-83 =	737.7
	1983-84 =	627.7
	1984-85 =	522.7
Revenue	TOTAL	60280.7
	1979-80 =	12712.7
	1980-81 =	8616.0
	1981-82 =	15452.0
	1982-83 =	13277.0
	1983-84 =	5629.0
	1984-85 =	4594.0
Proposed Bonds	TOTAL	679150.0
	1979-80 =	0.0
	1980-81 =	40000.0
	1981-82 =	314000.0
	1982-83 =	253650.0
	1983-84 =	24400.0
	1984-85 =	47100.0
Other Sources	TOTAL	49313.9
	1979-80 =	4436.0
	1980-81 =	17695.8
	1981-82 =	4490.2
	1982-83 =	4484.3
	1983-84 =	14498.3
	1984-85 =	3709.3

FISCAL SUMMARY: BY PRIORITY

CAPITAL IMPROVEMENT PROGRAM: 1979-80 THROUGH 1984-85

Priority A	TOTAL	61694.5
------------	-------	---------

1979-80 =	19601.3
1980-81 =	9333.6
1981-82 =	14223.6
1982-83 =	9300.0
1983-84 =	4733.0
1984-85 =	4503.0

Priority B	TOTAL	89201.9
------------	-------	---------

1979-80 =	77.5
1980-81 =	34731.1
1981-82 =	15900.9
1982-83 =	14436.4
1983-84 =	13368.0
1984-85 =	10688.0

Priority C	TOTAL	656434.1
------------	-------	----------

1979-80 =	45.0
1980-81 =	3112.9
1981-82 =	315532.2
1982-83 =	257162.9
1983-84 =	30685.6
1984-85 =	49895.5

Priority D	TOTAL	0.0
------------	-------	-----

1979-80 =	0.0
1980-81 =	0.0
1981-82 =	0.0
1982-83 =	0.0
1983-84 =	0.0
1984-85 =	0.0

Priority H	TOTAL	32405.0
------------	-------	---------

1979-80 =	0.0
1980-81 =	30000.0
1981-82 =	5.0
1982-83 =	0.0
1983-84 =	2400.0
1984-85 =	0.0

FISCAL SUMMARY: PROPOSED BOND PROGRAM

CAPITAL IMPROVEMENT PROGRAM: 1979-80 THROUGH 1984-85

Because of the effect of Proposition 13 on the ability of a local public agency to use general obligation financing for bond items not approved by the electorate prior to July 1, 1978, the following schedule of capital improvements is shown as two separate categories. The first category represents those future bond proposals which can be paid from revenues for purposes of meeting debt service. The second category contains those future proposals which must be funded through other forms such as lease revenue bonds, or be subject to indefinite deferment.

PROPOSED REVENUE BONDS

<u>Date of Submission</u>	<u>Description</u>	<u>Amount</u>
1981-82	Wards Ferry-Clavey Power Complexes	\$280,000.0
1982-83	San Joaquin Pipeline	<u>97,500.0</u>
	Total	<u>\$377,500.0</u>

OTHER POSSIBLE CAPITAL IMPROVEMENTS

<u>Date of Submission</u>	<u>Description</u>	<u>Amount</u>
1980-81	Emergency Operating Center	\$ 3,500.0
	Laguna Honda Hospital	15,500.0
	M. H. de Young-Asian Art Museums	15,000.0
	Multi-purpose Improvements	<u>6,000.0</u>
	Subtotal	\$ 40,000.0
1981-82	Zoological Gardens	\$ 10,000.0
	Street Improvements	18,000.0
	Multi-purpose Improvements	<u>6,000.0</u>
	Subtotal	34,000.0
1982-83	Courts-Office Building	\$ 66,500.0
	Heating and Cooling Plant	18,150.0
	Library Improvements	65,500.0
	Multi-purpose Improvements	<u>6,000.0</u>
	Subtotal	\$156,150.0
1983-84	Fire Department (AWSS)	\$ 18,400.0
	Multi-purpose Improvements	<u>6,000.0</u>
	Subtotal	\$ 24,400.0
1984-85	Police Facilities	\$ 17,600.0
	War Memorial Modernization	23,500.0
	Multi-purpose Improvements	<u>6,000.0</u>
	Subtotal	\$ 47,100.0
	Total	<u>\$301,650.0</u>

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

ADULT PROBATION

1. Work Furlough Center, 930 Ervant St., miscellaneous improvements (Criminal Justice Grant)
 111.75.101 Priority: B Funding Code: a
 * 1.6* * * *
 111.75.101 Priority: B Funding Code: o
 * 14.9* * * *

ART COMMISSION

2. 165 Grove St., Art Gallery, improve lighting
 113.78.101 Priority: C Funding Code: a
 * 5.0* * * *

ASSESSOR

3. City Hall, install partitions, air conditioning, electric panelling and new ceiling
 115.73.101 Priority: C Funding Code: a
 * 211.8* * * *

CITY ATTORNEY

4. City Hall, second floor, relocate stenopool and library
 117.78.101 Priority: B Funding Code: a
 * 76.0* * * *
5. City Hall, second floor, office alterations
 117.74.101 Priority: C Funding Code: a
 * 586.7* * * *

CONTROLLER

6. City Hall, EDP Section, provide alternative source of electrical service
 124.72.102 Priority: B Funding Code: a
 * 500.0* * * *
7. City Hall, General Office, study for alterations to office area
 124.77.101 Priority: B Funding Code: a
 * 14.0* * * *
8. City Hall, EDP Section, install cooling water conservation facilities (Phase 2) (\$78.0 appropriated 1977-78)
 124.79.101 Priority: B Funding Code: a
 * 45.0* * * *
9. 240 Van Ness Ave., EDP Section, office alterations
 124.69.101 Priority: C Funding Code: a
 * 259.9* * * *

EMERGENCY SERVICES

10. Emergency Operating Center, new construction (Note: Site suggested by Emergency Services for proposed Center is at Christmas Tree Point on Twin Peaks)
 131.72.101 Priority: B Funding Code: n
 * 3500.0* * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

DISTRICT ATTORNEY

1. Hall of Justice, Room No. 11, Municipal and Superior Courts,
 construct Records Room (\$2.0 appropriated 1978-79 for study)
 141.78.102 Priority: A Funding Code: a
 * * 24.3* * * *
2. Hall of Justice, clerical pool, misc. modifications
 141.78.104 Priority: B Funding Code: a
 * * 19.6* * * *
3. Hall of Justice, attorneys' offices, modifications
 141.78.105 Priority: C Funding Code: a
 * * 32.3* * * *
4. Hall of Justice, investigators' offices, remodeling
 141.78.106 Priority: C Funding Code: a
 * * 47.2* * * *
5. Hall of Justice, various offices, misc. alterations
 141.78.107 Priority: C Funding Code: a
 * * 63.0* * * *

FIRE DEPARTMENT

6. Various stations, provide security doors and screens
 145.77.106 Priority: A Funding Code: a
 * 0.7* 6.1* * * *
7. Various locations, install fire hydrants
 145.77.113 Priority: A Funding Code: a
 * 12.8* 15.0* 15.0* 15.0* 15.0* 15.0*
8. Auxiliary Water Supply System, improvements and extensions
 145.73.601 Priority: C Funding Code: n
 * * * * 18400.0* *
9. Various stations, install security provisions
 145.79.101 Priority: A Funding Code: a
 * * 3.3* * * *
10. Various stations, install battery-operated emergency
 lighting
 145.71.103 Priority: B Funding Code: a
 * * 32.5* * * *
11. Various stations, install acoustical tile
 145.75.102 Priority: B Funding Code: a
 * * 7.4* * * *
12. Twin Peaks Reservoir, install burglar alarm
 145.77.103 Priority: B Funding Code: a
 * * 44.0* * * *
13. Station No. 39, 1091 Portola, install overhead
 apparatus doors
 145.70.102 Priority: B Funding Code: a
 * * * 47.3* * * *
14. Various stations, install radio controls for overhead
 apparatus doors
 145.72.101 Priority: C Funding Code: a
 * * * 84.8* * * *
15. Various facilities, miscellaneous improvements
 145.77.105 Priority: C Funding Code: a
 * * * 8.1* * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

-
1. Various facilities, provide plumbing improvements
 145.77.107 Priority: C Funding Code: a
 * * * 3.5* * *
 2. Station No. 22, 1290 - 16th Ave., provide clothes drying room
 145.77.111 Priority: C Funding Code: a
 * * * 4.8* * *
 3. Bureau of Equipment, 2501 25th St., install new apparatus doors
 145.78.102 Priority: C Funding Code: a
 * * * 30.3* * *
 4. Training Center, Drill Tower, fourth floor, plumbing improvements
 145.78.103 Priority: C Funding Code: a
 * * * 4.4* * *
 5. Various fire stations, revisions to heating systems
 145.79.102 Priority: C Funding Code: a
 * * * 5.4* * *
 6. Various fire stations, install salvage cover drying racks and duckboards
 145.79.103 Priority: C Funding Code: a
 * * * 3.0* * *
 7. Various fire stations, misc. door revisions
 145.79.104 Priority: C Funding Code: a
 * * * 3.9* * *
 8. Various fire stations, install copper water piping
 145.79.105 Priority: C Funding Code: a
 * * * 8.5* * *
 9. Various fire stations, improve kitchen ventilation
 145.79.106 Priority: C Funding Code: a
 * * * 6.9* * *
 10. Station No. 8, 36 Bluxome, pave and fence parking area
 145.79.107 Priority: C Funding Code: a
 * * * 5.3* * *
 11. Various stations, install shower doors
 145.79.201 Priority: C Funding Code: a
 * * * 2.3* * *
 12. Various stations, install garbage disposal units
 145.79.202 Priority: C Funding Code: a
 * * * 3.5* * *
 13. Training Center, low pressure hydrant, provide new connection
 145.73.202 Priority: C Funding Code: a
 * * * 35.2* * *
 14. Various stations, improve interior lighting
 145.75.103 Priority: C Funding Code: a
 * * * 13.7* * *
 15. Various stations, storage facilities
 145.76.101 Priority: C Funding Code: a
 * * * 8.1* * *
 16. Training center, install high pressure hydrant
 145.77.104 Priority: C Funding Code: a
 * * * 13.0* * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

1. Training Center, 2310 Folsom St., Drill Tower, install ceiling, flooring, wall covering and storage cabinets in classroom area
 145.78.101 Priority: C Funding Code: a
 * * * * * *
2. Twin Peaks Reservoir, pave access road and parking area
 145.67.123 Priority: C Funding Code: a
 * * * * * 12.8*
3. Station No. 8, 36 Bluxome, provide study room in basement
 145.69.105 Priority: C Funding Code: a
 * * * * * 15.0*
4. Station No. 31, 441 - 12th Ave., construct fire hose storage building and masonry wall
 145.69.107 Priority: C Funding Code: a
 * * * * * 27.1*
5. Chief's residence, 870 Bush St., remodel and modernize kitchens and bathrooms
 145.72.102 Priority: C Funding Code: a
 * * * * * 15.0*
6. Various facilities, provide partitions
 145.77.109 Priority: C Funding Code: a
 * * * * * 5.2*
7. Various stations, improve landscaping
 145.77.110 Priority: C Funding Code: a
 * * * * * 4.7*
8. Pump Station No. 1, Islais Creek, convert to automated operations
 145.77.101 Priority: C Funding Code: a
 * * * * * * 514.8*

MUNICIPAL COURT

9. City Hall, clerk offices, install acoustical tile
 155.68.101 Priority: C Funding Code: a
 * * 20.0* * * *
10. Hall of Justice, Room 101, construct soundproof machine room
 155.76.101 Priority: C Funding Code: a
 * * 13.6* * * *

PERMIT APPEALS

11. City Hall, Room 154-A, install dropped ceiling
 159.78.101 Priority: C Funding Code: a
 * * 3.3* * * *

POLICE DEPARTMENT

12. Hall of Justice, Photo Lab., additions and alterations
 161.72.117 Priority: A Funding Code: a
 * * 40.0* * * *
13. Hall of Justice, various areas, electrical improvements
 161.76.104 Priority: A Funding Code: a
 * * 9.6* * * *
14. Hall of Justice, Crime Lab., miscellaneous alterations (\$4.5 appropriated 1978-79 for study)
 161.70.116 Priority: B Funding Code: a
 * * 183.0* * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

-
1. Various facilities, install new lighting fixtures
 161.74.105 Priority: C Funding Code: a
 * * 72.0* * * *
 2. Traffic Bureau, alterations and improvements (former
 161.68.104, 161.70.117, 161.71.113 and 161.73.108)
 161.77.201 Priority: B Funding Code: a
 * * * 80.4* * * *
 3. Bureau of Architecture, planning services
 161.70.128 Priority: C Funding Code: a
 * * * 17.4* * * *
 4. Hall of Justice, various locations, partitions and
 acoustical tile
 161.71.107 Priority: C Funding Code: a
 * * * 19.8* * * *
 5. Hall of Justice, Planning and Research, install partitions
 161.71.109 Priority: C Funding Code: a
 * * * 20.0* * * *
 6. Richmond Station, men's toilet room, alternations
 161.73.105 Priority: C Funding Code: a
 * * * 13.5* * * *
 7. Hall of Justice, Commission Hearing Room, extend podium
 161.76.103 Priority: C Funding Code: a
 * * * 11.9* * * *
 8. Hall of Justice, various areas, miscellaneous improvements
 161.77.102 Priority: C Funding Code: a
 * * * 7.8* * * *
 9. Various stations, miscellaneous improvements
 161.77.103 Priority: C Funding Code: a
 * * * 1.5* * * *
 10. Hall of Justice, various locations, relocate telephone and
 electrical outlets
 161.78.103 Priority: C Funding Code: a
 * * * 22.0* * * *
 11. Police Stables, Golden Gate Park, construct equipment
 storage building
 * PROJECT 161.78.102 SHOULD BE HELD IN ABEYANCE PENDING
 * EVALUATION OF PROJECT PURSUANT TO REC. AND OPEN SPACE
 * ELEMENT OF MASTER PLAN (CITYWIDE SYSTEM, POLICY 1) AND
 * COMPLETION OF PLAN FOR GOLDEN GATE PARK
 161.78.102 Priority: H Funding Code: a
 * * * 5.0* * * *
 12. Richmond Station, space study
 161.74.103 Priority: C Funding Code: a
 * * * * 4.8* * * *
 13. Richmond Station, remodeling
 161.74.104 Priority: C Funding Code: a
 * * * * 66.0* * * *
 14. Southeast Station, alterations
 161.74.106 Priority: C Funding Code: a
 * * * * 117.2* * * *
 15. Hall of Justice, Criminal Information Bureau, install air
 cooling for computer
 161.76.101 Priority: C Funding Code: a
 * * * * 60.5* * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

1. Hall of Justice, basement parking area, construct garage office
 161.78.101 Priority: C Funding Code: a
 * * * * 123.2* * *
2. Ingleside Station, remodel various offices
 161.69.103 Priority: C Funding Code: a
 * * * * * 87.2* *
3. Police Range, install overhead safety baffles
 161.71.110 Priority: C Funding Code: a
 * * * * * 58.1* *
4. Hall of Justice, Communications Center, improve air conditioning system
 161.71.112 Priority: C Funding Code: a
 * * * * * 43.6* *
5. Police Range, install automatic fire sprinkler system
 161.71.203 Priority: C Funding Code: a
 * * * * * 31.7* *
6. Central Station, install cabinets and shelving
 161.71.205 Priority: C Funding Code: a
 * * * * * * 9.2*
7. Taraval Station, provide new restroom and interrogation room
 161.71.206 Priority: C Funding Code: a
 * * * * * * 9.8*
8. Taraval Station, provide training and utility rooms in basement
 161.71.302 Priority: C Funding Code: a
 * * * * * * 82.5*
9. Police Range, install heating system
 161.73.203 Priority: C Funding Code: a
 * * * * * * 30.6*
10. Police facilities, various locations, improvements
 161.75.104 Priority: C Funding Code: n
 * * * * * * 17600.0*

PUBLIC DEFENDER

11. Youth Guidance Center, Administration Building, office improvements in basement area
 165.78.101 Priority: A Funding Code: a
 * * 4.2* * * *
12. Hall of Justice, second floor, office alterations
 165.77.101 Priority: C Funding Code: a
 * * 28.9* * * *

SOCIAL SERVICES

13. 150 Otis St., building renovation and improvement (Phase 2)
 (\$550.0 appropriated 1978-79)
 169.77.101 Priority: A Funding Code: a
 * 550.0* 74.0* * * *
14. 1680 Mission St., first floor, office area modifications
 169.78.101 Priority: B Funding Code: a
 * * 101.0* * * *
15. 1680 Mission St., improvements to heating and ventilating systems
 169.70.101 Priority: C Funding Code: a
 * * 38.0* 22.0* 43.0* *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

SHERIFF

1. Jail No. 3, misc. improvements
 173.77.111 Priority: A Funding Code: a
 * * 9.9* * * *
2. Jail No. 3, Men's Facility, install master over-ride locks
 for cells
 173.79.101 Priority: A Funding Code: a
 * * 146.0* * * *
3. Jail No. 1, front office processing area, install
 holding cells
 173.79.102 Priority: B Funding Code: a
 * * 62.5* * * *
4. Jail No. 1, various locations, misc. improvements
 173.79.103 Priority: B Funding Code: a
 * * 15.2* * * *
5. Jail No. 1, improve overhead lighting
 173.77.104 Priority: C Funding Code: a
 * * 73.0* * * *
6. Jail No. 1, provide centralized basement booking area
 173.78.103 Priority: A Funding Code: a
 * * * 565.0* * * *
7. City Hall, Room 331, remodel Civil Division office area
 173.79.202 Priority: C Funding Code: a
 * * * 10.0* * * *
8. Jail No. 3, Men's Facility, install new automatic elevators
 173.70.503 Priority: C Funding Code: a
 * * * * 178.8* * * *
9. Jail No. 3, Men's Facility, Tiers 1-8, improve lighting
 173.72.101 Priority: C Funding Code: a
 * * * * 29.4* * * *
10. Jail No. 3, Men's Facility, kitchen area, improvements
 173.76.103 Priority: C Funding Code: a
 * * * * 174.6* * * *
11. Jail No. 3, Men's Facility, recreation area, construct
 retaining wall
 173.67.109 Priority: C Funding Code: a
 * * * * * 132.0* *
12. Jail No. 3, construct feed storage building
 173.67.112 Priority: C Funding Code: a
 * * * * * * 140.0*
13. Jail No. 3, construct vehicle storage building
 173.71.204 Priority: C Funding Code: a
 * * * * * * 143.0*

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

SUPERIOR COURT

1. City Hall, fourth floor, install air conditioning in various courtrooms and adjacent judges' chambers
 179.67.101 Priority: B Funding Code: a
 * * 249.9* * * *
2. Hall of Justice, construct additional three floors (non-profit corporation)
 179.75.105 Priority: C Funding Code: a
 * * * 46.2* *
 179.75.105 Priority: C Funding Code: o
 * * * 0.0* 7524.0* *

BOARD OF SUPERVISORS

3. City Hall, second floor, provide additional office space
 181.72.101 Priority: C Funding Code: a
 * * 491.9* 353.5* * *

TREASURER

4. Cashiers cages, modify windows
 183.78.101 Priority: C Funding Code: a
 * * 2.5* * * *

JUVENILE COURT

5. Log Cabin Ranch, install emergency electrical system
 186.74.102 Priority: B Funding Code: a
 * * 38.3* * * *
6. Youth Guidance Center, various areas, improve lighting
 186.77.101 Priority: B Funding Code: a
 * * 10.7* * * *
7. Youth Guidance Center, Cottage B-5, install new kitchen equipment
 186.79.101 Priority: B Funding Code: a
 * * 3.5* * * *
8. Log Cabin Ranch, install outdoor playground lights
 186.75.102 Priority: C Funding Code: a
 * * 59.0* * * *
9. Youth Guidance Center, Cottage W-1, remodel for office area
 186.78.101 Priority: C Funding Code: a
 * * 115.0* * * *
10. Youth Guidance Center, various cottages, install kitchen hoods and fans over steam tables
 186.78.104 Priority: C Funding Code: a
 * * 4.5* * * *
11. Log Cabin Ranch, construct recreation hall addition
 186.74.201 Priority: C Funding Code: a
 * * * 94.5* * *
12. Log Cabin Ranch, improve sewage treatment facilities
 186.74.202 Priority: C Funding Code: a
 * * * 99.9* * *
13. Log Cabin Ranch, vehicle fuel service facility, install gasoline storage tank (former 186.75.107)
 186.77.105 Priority: C Funding Code: a
 * * * 5.0* * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

COUNTY CLERK

1. Youth Guidance Center, Room 101, storage area, install security measures
 225.79.103 Priority: A Funding Code: a
 * 10.3* * * *
2. City Hall, Room 317, relocate cashier's facilities
 225.79.101 Priority: B Funding Code: a
 * 13.5* * * *
3. Hall of Justice, Room 306, misc. improvements
 225.79.102 Priority: C Funding Code: a
 * 45.0* * * *

DEPARTMENT OF ELECTRICITY

4. Central Radio Station, underground electrical and communications wiring
 231.77.101 Priority: B Funding Code: a
 * * 118.3* * *
5. Central Fire Alarm Station, motorize driveway gate
 231.77.103 Priority: C Funding Code: a
 * * 6.5* * *
6. Central Fire Alarm Station, provide additional parking area
 231.77.104 Priority: C Funding Code: a
 * * 8.1* * *
7. Central Fire Alarm Station, construct garage for communications van
 231.77.102 Priority: C Funding Code: a
 * * * 19.4* * *

COUNTY AGRICULTURE

8. Farmers Market, relocate and extend fence
 241.78.101 Priority: C Funding Code: a
 * * 5.0* * *

REAL ESTATE

9. Civic Auditorium-Brooks Hall, provide utility system improvements
 245.76.101 Priority: B Funding Code: a
 * * 8.4* * *
10. Civic Auditorium, install apparatus for automatic changing of curtains in main area
 245.67.102 Priority: C Funding Code: a
 * * 73.0* * *
11. Civic Center area, study for underground cafeteria between Civic Auditorium and Brooks Hall
 245.69.101 Priority: C Funding Code: a
 * * 8.8* * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

REGISTRAR OF VOTERS-RECORDER

1. City Hall, Room 155, remodel
 255.75.101 Priority: C Funding Code: a
 * * 25.9* * * *
2. City Hall (Registrar), install acoustical materials
 255.76.101 Priority: C Funding Code: a
 * * 2.9* * * *

TAX COLLECTOR

3. City Hall, Room 107, miscellaneous improvements
 261.79.101 Priority: C Funding Code: a
 * * 2.5* * * *

PURCHASING

4. Central Shops, improve ventilation in automobile shops
 311.67.102 Priority: A Funding Code: a
 * * 147.0* * * *
5. Central Shops, install low pressure fire hydrant and water line
 311.67.111 Priority: B Funding Code: a
 * * 37.0* * * *
6. Central Shops, Bldg. B, provide new toilet facilities
 311.75.101 Priority: C Funding Code: a
 * * 7.0* * * *
7. Central Shops, miscellaneous improvements
 311.76.102 Priority: C Funding Code: a
 * * 4.3* * * *
8. Central Shops, construct shed for storage of ladders and lumber
 311.67.103 Priority: C Funding Code: a
 * * * 45.4* * *
9. Central Shops, machine shop, construct mezzanine office area
 311.67.104 Priority: C Funding Code: a
 * * * 15.8* * *
10. Central Shops, enlarge shop entrance
 311.67.107 Priority: C Funding Code: a
 * * * 27.7* * *
11. Central Shops, enclose service station work area
 311.67.112 Priority: C Funding Code: a
 * * * 14.3* * *
12. Central Shops, install new gasoline storage tanks
 311.75.102 Priority: C Funding Code: a
 * * * 88.0* * *
13. Central Shops, construct covered automobile storage area
 311.67.106 Priority: C Funding Code: a
 * * * * 110.0* *
14. Central Shops, install fire hose test facility
 311.67.116 Priority: C Funding Code: a
 * * * * 48.0* *
15. Purchaser's Warehouse, conduct feasibility study for new central warehouse
 311.75.201 Priority: C Funding Code: a
 * * * * 32.7* *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

1. Various locations, install Diesel bulk storage tanks
 311.76.101 Priority: C Funding Code: a
 * * * * * *
- DEPARTMENT OF PUBLIC WORKS - GENERAL OFFICE
2. Hall of Justice, main electrical distribution system,
 provide ground fault protection; install electronic trips
 for circuit breakers
 423.75.103 Priority: A Funding Code: a
 * * 45.5* * * *
3. Hall of Justice, install boiler safety control annunciator
 panels
 423.75.105 Priority: A Funding Code: a
 * * 26.8* * * *
4. Various locations, underground districts, install fire and
 police alarm systems
 423.75.107 Priority: A Funding Code: a
 * * 100.0* 100.0* 100.0* 100.0* 100.0*
5. City Hall, enlarge electrical service
 423.73.102 Priority: B Funding Code: a
 * * 246.0* * * * *
6. Multi-purpose improvements (annual program)
 423.73.103 Priority: B Funding Code: n
 * * 6000.0* 6000.0* 6000.0* 6000.0* 6000.0*
7. Various public buildings, elevator fire-safety modifications
 (Calif. Admin. Code, Title 8)
 423.77.101 Priority: B Funding Code: a
 * * 279.4* * * * *
8. City Hall, modify firehose cabinets
 423.77.109 Priority: B Funding Code: a
 * * 7.7* * * * *
9. Various public buildings, fire safety modifications (Cal.
 Admin. Code, Title 19)
 423.77.201 Priority: B Funding Code: a
 * * 224.8* * * * *
10. Various public buildings, modify elevators to accommodate
 handicapped persons
 423.78.201 Priority: B Funding Code: a
 * * 231.0* * * * *
11. City Hall, Van Ness Avenue entrance, install new entrance
 doors
 423.79.101 Priority: B Funding Code: a
 * * 118.3* * * * *
12. Hall of Justice, study of heating, ventilating and air
 conditioning systems
 423.73.105 Priority: C Funding Code: a
 * * 12.2* * * * *
13. City Hall, Room 282, public address system, improvements
 (former 423.70.102)
 423.77.104 Priority: C Funding Code: a
 * * 3.7* * * * *
14. 450 McAllister St., lobby area, improve lighting
 423.77.105 Priority: C Funding Code: a
 * * 2.5* * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

1. 240 Van Ness Ave., improve ventilation and lighting
 423.77.108 Priority: C Funding Code: a
 * * 5.6* * *
2. City Hall, various areas, provide additional power circuits
 423.77.110 Priority: C Funding Code: a
 * * 3.6* * *
3. 45 Hyde St., 2nd floor, install ventilation system
 423.78.101 Priority: C Funding Code: a
 * * 139.3* * *
4. Street improvements
 423.74.102 Priority: C Funding Code: n
 * * * 18000.0* *
5. Various locations, install boiler fuel storage tanks
 423.74.103 Priority: C Funding Code: a
 * * * 136.7* *
6. Hall of Justice, modify sanitary waste plumbing system
 423.75.106 Priority: C Funding Code: a
 * * * 215.4* *
7. Hall of Justice, utility systems, miscellaneous improvements
 423.77.102 Priority: C Funding Code: a
 * * * 13.8* *
8. City Hall, various areas, improve lighting
 423.77.106 Priority: C Funding Code: a
 * * * 14.2* *
9. Various locations, modify elevators for earthquake safety
 (requirement of State of Calif., Division of Industrial
 Safety)
 423.79.301 Priority: C Funding Code: a
 * * * 205.0* *
10. 450 McAllister St., install heating and ventilating system
 423.67.105 Priority: C Funding Code: a
 * * * * 49.7* *
11. City Hall, Bureau of Engineering, install ventilation system
 423.67.108 Priority: C Funding Code: a
 * * * * 16.9* *
12. Utilities undergrounding, study
 423.68.106 Priority: C Funding Code: a
 * * * * 16.9* *
13. Civic Center, construct combined courts-office building
 (site undetermined)
 423.70.105 Priority: C Funding Code: n
 * * * * 66500.0* *
14. Civic Center, construct new central heating and cooling
 plant
 423.70.107 Priority: C Funding Code: n
 * * * * 18150.0* *
15. 460 McAllister St., Division of Traffic Engineering, modify
 air conditioning system
 423.70.108 Priority: C Funding Code: a
 * * * * 31.4* *
16. City Hall, Division of Surveys and Mapping, Room 61, install
 ventilation system
 423.73.106 Priority: C Funding Code: a
 * * * * 11.9* *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *
			1983-84 *
			1984-85 *

1. Hall of Justice, south facade, install solar film
423.76.202 Priority: C Funding Code: a
* * * * *
2. 450 McAllister St., ventilation system, miscellaneous
improvements (former 423.70.102)
423.77.103 Priority: C Funding Code: a
* * * * *

PUBLIC HEALTH - ADMINISTRATION

- | | | | | | | | | |
|----|--|------------|-------------|-----------------|---|--------|---|--|
| 3. | 101 Grove St., Microbiology Lab., protection of equipment from seismic disturbance | 513.77.102 | Priority: B | Funding Code: a | | | | |
| | | * | 27.0* | * | * | * | * | |
| 4. | 101 Grove St., Rooms 202E through H, convert space to office area and provide lighting | 513.78.102 | Priority: B | Funding Code: a | | | | |
| | | * | 5.8* | * | * | * | * | |
| 5. | 101 Grove St., Room 414, install exhaust hood for glassware washer and dryer | 513.78.101 | Priority: C | Funding Code: a | | | | |
| | | * | 2.9* | * | * | * | * | |
| 6. | 101 Grove St., Room 204, provide built-in bookshelves | 513.78.103 | Priority: C | Funding Code: a | | | | |
| | | * | 1.3* | * | * | * | * | |
| 7. | 101 Grove St., prepare study and preliminary plans for auditorium egress | 513.77.101 | Priority: C | Funding Code: a | | | | |
| | | * | 12.0* | * | * | * | * | |
| 8. | 101 Grove St., various areas, partitioning | 513.77.105 | Priority: C | Funding Code: a | | | | |
| | | * | 9.2* | * | * | * | * | |
| 9. | 101 Grove St., modernize elevators | 513.77.104 | Priority: C | Funding Code: a | | | | |
| | | * | 198.0* | * | * | 210.1* | * | |

PUBLIC HEALTH - HEALTH CENTERS

- | | | | | | | | |
|-----|---|------------|-------------|-----------------|---|---|---|
| 10. | Health Center No. 5, prepare plans and specifications for additional floor | 535.78.102 | Priority: B | Funding Code: a | | | |
| | | * | 88.0* | * | * | * | * |
| 11. | Health Center No. 2, Room 213, provide additional fire exit | 535.78.104 | Priority: B | Funding Code: a | | | |
| | | * | 16.0* | * | * | * | * |
| 12. | Health Center No. 2, 1301 Pierce, modify reception and waiting areas | 535.78.105 | Priority: B | Funding Code: a | | | |
| | | * | 24.8* | * | * | * | * |
| 13. | Health Center No. 2, 1301 Pierce St., provide window glass protection | 535.77.102 | Priority: C | Funding Code: a | | | |
| | | * | 6.9* | * | * | * | * |
| 14. | Health Center No. 2, Nursing Office, telephone area, provide sound control partitions and provide cabinet space | 535.78.103 | Priority: C | Funding Code: a | | | |
| | | * | 1.7* | * | * | * | * |

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

1. Various district health centers, install burglar alarm systems
 535.77.201 Priority: C Funding Code: a
 * * * 31.4* * *
2. District Health Center No. 1, 3850-17th St., remodel clinic area
 535.77.302 Priority: C Funding Code: a
 * * * 39.9* * *
3. District Health Center No. 2, 1301 Pierce, acquire land for parking area
 535.77.202 Priority: C Funding Code: a
 * * * * 77.0* * *
4. Bayview-Hunters Point, district mental health facility, new construction (site undetermined)
 535.77.301 Priority: C Funding Code: a
 * * * * * 159.7* 2397.0*

PUBLIC HEALTH - EMERGENCY MEDICAL SERVICE

5. Central Emergency, miscellaneous improvements
 551.79.101 Priority: B Funding Code: a
 * * * 7.0* * *
6. Central Emergency, office alterations
 551.77.202 Priority: C Funding Code: a
 * * * 17.4* * *
7. Central Emergency, conduct study for modernization and addition or relocation
 551.77.301 Priority: C Funding Code: a
 * * * 16.5* * *
8. Central Emergency, provide for emergency dental clinic
 551.77.201 Priority: C Funding Code: a
 * * * 66.6* * *
9. Central Emergency, provide radio dispatch and communications center
 551.77.401 Priority: C Funding Code: a
 * * * 77.2* * *
10. Park Emergency, relocate and construct new facility (site undetermined)
 551.77.402 Priority: C Funding Code: a
 * * * * * 1217.9* *

PUBLIC HEALTH - HASSLER HOSPITAL

11. Construct bypass sewer line
 553.78.101 Priority: B Funding Code: a
 * * * 13.8* * *

PUBLIC HEALTH - LAGUNA HONDA HOSPITAL

12. Feasibility study for rehabilitation and improvement of hospital buildings (Phase 2) (\$90.0 appropriated 1977-78)
 555.77.113 Priority: A Funding Code: a
 * 50.0* 36.0* * * *
13. Various locations, improvements to accommodate physically handicapped (requirement of U. S. Department of Health, Education and Welfare)
 555.79.102 Priority: A Funding Code: a
 * 167.5* * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

1. Laundry Building, install automatic fire sprinkler system
 555.77.102 Priority: B Funding Code: a
 * * 126.5* * *
2. Emergency power system, overhaul and increase power capacity
 555.77.103 Priority: B Funding Code: a
 * * 649.0* 1285.0* 896.0* 905.0*
3. Surgery, install tile walls and floor
 555.77.201 Priority: B Funding Code: a
 * * 18.2* * *
4. Improvement program to meet Life Safety Code and licensing requirements
 555.77.206 Priority: B Funding Code: n
 * * 15500.0* * *
5. Clarendon Hall, parking area improvements
 555.78.110 Priority: B Funding Code: a
 * * 239.8* * *
6. Refrigerator Room, convert to freezer facility (former
 500.67.150)
 555.79.101 Priority: B Funding Code: a
 * * 73.0* * *
7. Various wards, remodel treatment rooms and nurses' stations
 555.77.202 Priority: C Funding Code: a
 * * 164.0* * *
8. Various locations, modernize lighting
 555.77.204 Priority: C Funding Code: a
 * * 100.7* * *
9. Therapy pool, install water filter
 555.77.205 Priority: C Funding Code: a
 * * 23.7* * *
10. Various ward bathrooms, modernize bathtubs
 555.77.302 Priority: C Funding Code: a
 * * 128.7* * *
11. Buildings L and O, fourth floor wards, construct partitions
 555.77.303 Priority: C Funding Code: a
 * * 78.4* * *
12. Buildings M and O, enlarge PAX intercom system
 555.77.306 Priority: C Funding Code: a
 * * 261.4* * *
13. Buildings K-L and M-O, seventh floor, convert solarium into office space
 555.77.304 Priority: C Funding Code: a
 * * * 44.9* * *
14. Various ward kitchens, install utility closets
 555.77.402 Priority: C Funding Code: a
 * * * 39.8* * *
15. Various wards, install new ceiling lighting and cubicle curtain rods
 555.77.401 Priority: C Funding Code: a
 * * * * 1962.6* *
16. Front lawns, install automatic sprinkler system
 555.77.404 Priority: C Funding Code: a
 * * * * 46.6* *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

1. New parking facilities, planning and feasibility studies
 (Note: Project will study need, feasibility and impact of
 new parking facilities at Hospital, and will evaluate
 feasibility of providing helicopter landing area)
 557.77.107 Priority: B Funding Code: a
 * 60.5* * *
2. Service Building, Boiler Room, install acoustical paneling
 for noise control
 557.77.108 Priority: B Funding Code: a
 * 85.5* * *
3. Service Building, Boiler Room, provide additional air
 compressor
 557.77.109 Priority: B Funding Code: a
 * 30.8* * *
4. Various parking areas, install security lighting
 557.77.208 Priority: B Funding Code: a
 * 108.6* * *
5. Medical Center, back-up water supply system, conduct
 feasibility study and prepare plans and specifications
 557.78.102 Priority: B Funding Code: a
 * 66.0* * *
6. Building 30, Ward 35, Public Health Chemistry-Toxicology
 Lab., remodel (Phase 2) (\$47.0 appropriated 1978-79)
 557.78.107 Priority: B Funding Code: a
 * 110.0* * *
7. Building 100, basement area, install ventilating system
 557.78.105 Priority: B Funding Code: a
 * * 112.2* * *
8. Medical Center, various locations, complete shelled areas
 for storage
 557.77.101 Priority: C Funding Code: a
 * * 74.4* * *
9. Various buildings, provide additional office space
 557.77.103 Priority: C Funding Code: a
 * * 163.4* * *
10. Medical Center, telephone equipment room, partitioning for
 storage space
 557.77.201 Priority: C Funding Code: a
 * * 16.0* * *
11. Medical Center, provide additional telephone outlets
 557.77.203 Priority: C Funding Code: a
 * * 8.4* * *
12. Medical Center, provide domestic cold water, hot water and
 hot water return valves
 557.77.204 Priority: C Funding Code: a
 * * 13.6* * *
13. Medical Center, conduct feasibility study and prepare plans
 and specifications for finishing shelled-in areas
 557.78.103 Priority: C Funding Code: a
 * * 220.0* * *
14. Building 1, Accounting Department, provide new office space
 557.77.102 Priority: C Funding Code: a
 * * 25.5* * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *
			1983-84 *
			1984-85 *

- | | | | | | | |
|-----|---|------------|-------------|-----------------|---------|---|
| 1. | Medical Center, administration area, complete shelled area adjacent to Chapel | 557.77.210 | Priority: C | Funding Code: a | 22.0* | * |
| 2. | Various locations, provide additional parking areas | 557.77.301 | Priority: C | Funding Code: a | 85.5* | * |
| 3. | Building 100, conduct feasibility study and prepare plans and specifications for remodeling | 557.78.201 | Priority: C | Funding Code: a | 55.0* | * |
| 4. | Building 3, install tile on morgue walls | 557.78.203 | Priority: C | Funding Code: a | 11.0* | * |
| 5. | Building 100, various areas, install fluorescent lighting | 557.78.204 | Priority: C | Funding Code: a | 16.5* | * |
| 6. | Medical Center, ground floor, provide staff assembly area | 557.77.304 | Priority: C | Funding Code: a | 110.0* | * |
| 7. | Medical Center, Elevator No. 3, complete installation | 557.77.305 | Priority: C | Funding Code: a | 225.8* | * |
| 8. | Medical Center, Elevator No. 4, complete installation | 557.77.306 | Priority: C | Funding Code: a | 225.8* | * |
| 9. | Medical Center, Elevator No. 14, complete installation | 557.77.307 | Priority: C | Funding Code: a | 203.2* | * |
| 10. | Medical Center, Area C, provide ground floor storage area | 557.77.401 | Priority: C | Funding Code: a | 52.3* | * |
| 11. | Building 40, Ward 41, Solarium, install lighting | 557.77.403 | Priority: C | Funding Code: a | 2.1* | * |
| 12. | Various buildings, install lawn sprinkler systems | 557.78.301 | Priority: C | Funding Code: a | 13.2* | * |
| 13. | Microbiology Laboratory, relocate | 557.77.502 | Priority: C | Funding Code: a | 1309.7* | * |
| 14. | Prepare study for new auditorium | 557.77.503 | Priority: C | Funding Code: a | 13.3* | * |
| 15. | Medical Center, Rooms 2150 and 4520A, B and C, provide assembly and conference areas | 557.77.505 | Priority: C | Funding Code: a | 83.1* | * |

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

FINE ARTS MUSEUMS

1. M. H. deYoung, protection of art objects from seismic disturbances
 621.74.104 Priority: B Funding Code: a
 * * 10.5* * *
2. Legion of Honor, various galleries, ultraviolet radiation protection
 621.74.106 Priority: B Funding Code: a
 * * 12.4* * *
3. M. H. deYoung, Hearst Court, provide four fan filter racks
 621.73.107 Priority: C Funding Code: a
 * * 13.0* * *
4. Legion of Honor, various galleries, relighting
 621.74.103 Priority: C Funding Code: a
 * * 18.2* 18.2* * *
5. Legion of Honor, remodel receptionist area
 621.74.304 Priority: C Funding Code: a
 * * 52.8* * *
6. M. H. de Young and Asian Art Museums, building expansion program (former 621.69.101) (private subscription)
 * PROJECT 621.79.101 SHOULD BE HELD IN ABEYANCE PENDING
 * EVALUATION OF PROJECT PURSUANT TO REC. AND OPEN SPACE
 * ELEMENT OF MASTER PLAN (CITYWIDE SYSTEM, POLICY 1) AND
 * THE COMPLETION OF PLAN FOR GOLDEN GATE PARK
 621.79.101 Priority: H Funding Code: n
 * * 15000.0* * * *
 621.79.101 Priority: H Funding Code: o
 * * 15000.0* * * *
7. M. H. deYoung, connect roof and basin drains to sewer
 621.71.105 Priority: C Funding Code: a
 * * * 8.8* * *
8. M. H. deYoung, tower, provide office area
 621.72.202 Priority: C Funding Code: a
 * * * 159.7* * *
9. M. H. deYoung, Hearst Court, install dimmer light control system
 621.73.104 Priority: C Funding Code: a
 * * * 6.2* * *
10. M. H. deYoung, provide emergency power supply system
 621.73.109 Priority: C Funding Code: a
 * * * 24.6* * *
11. M. H. deYoung, Hearst Court, install bronze rails
 621.73.110 Priority: C Funding Code: a
 * * * 10.3* * *
12. M. H. deYoung, construct information center
 621.73.112 Priority: C Funding Code: a
 * * * 27.1* * *
13. M. H. deYoung, tower, provide seismic modifications
 621.74.201 Priority: C Funding Code: a
 * * * 306.1* * *
14. M. H. deYoung, Hearst Court, provide wall display cases
 621.74.305 Priority: C Funding Code: a
 * * * 6.4* * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

1. Legion of Honor, Court of Honor, prepare study and plans for underground exhibit and storage area
 621.74.402 Priority: C Funding Code: a
 * * * * 40.3* * *
 2. Legion of Honor, widen perimeter road and provide new parking area
 621.74.401 Priority: C Funding Code: a
 * * * * * 106.6* *
- ASIAN ART MUSEUM
3. Emergency air conditioned storeroom, new construction
 622.71.106 Priority: B Funding Code: a
 * * 115.9* * * *
 4. Roof area, install security lighting
 622.74.601 Priority: B Funding Code: a
 * * 4.8* * * *
 5. Screen display platforms, install footlighting
 622.71.103 Priority: C Funding Code: a
 * * 24.8* * * *
 6. Development program, studies and plans
 622.74.102 Priority: C Funding Code: a
 * * * 16.0* * * *
 7. Main power supply, install ampmeter
 622.74.602 Priority: C Funding Code: a
 * * * 1.5* * * *
 8. Main power supply, install voltmeter
 622.74.603 Priority: C Funding Code: a
 * * * 1.5* * * *
 9. Kitchen area, modify for installation of display cases
 622.71.102 Priority: C Funding Code: a
 * * * * 18.5* * *
 10. Jade room, construct catwalk
 622.73.103 Priority: C Funding Code: a
 * * * * 18.8* * *
 11. Mirror room gallery, construct catwalk
 622.73.104 Priority: C Funding Code: a
 * * * * 5.2* * *
 12. Passenger-freight elevator, convert to passenger use
 622.73.102 Priority: C Funding Code: a
 * * * * * 117.3* *
 13. Freight elevator, new construction
 622.74.101 Priority: C Funding Code: a
 * * * * * * 389.4* *
- LIBRARY
14. Main library, Periodical Dept., install heating and ventilating system
 631.68.101 Priority: B Funding Code: a
 * * 26.7* * * *
 15. Main Library, 2nd floor and rotunda areas, install solid panels in skylight areas; provide lighting
 631.78.101 Priority: B Funding Code: a
 * * 117.2* * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

1. Main library, modernize passenger elevator
 631.75.106 Priority: C Funding Code: a
 * * 137.5* * *
2. Main library, various areas, improve lighting
 631.77.108 Priority: C Funding Code: a
 * * 15.8* * *
3. Main library, various areas, provide ventilating systems
 631.77.109 Priority: C Funding Code: a
 * * 2.2* * *
4. Main library, improve staff toilet room
 631.77.110 Priority: C Funding Code: a
 * * 2.5* * *
5. 45 Hyde St., library annex, Room 310, improve ventilation
 631.77.111 Priority: C Funding Code: a
 * * 5.5* * *
6. Various branch libraries, improve book check-out facilities
 631.75.110 Priority: C Funding Code: a
 * * * 51.7* * *
7. Main library, provide electrical outlets
 631.77.105 Priority: C Funding Code: a
 * * * 5.0* * *
8. Main library, lawn sprinklers, install automatic system
 631.77.112 Priority: C Funding Code: a
 * * * 2.5* * *
9. Main Library, install public address system
 631.78.103 Priority: C Funding Code: a
 * * * 26.1* * *
10. Main Library, Rare Books and San Francisco History Room,
 install gas operated fire extinguisher system
 631.78.104 Priority: C Funding Code: a
 * * * 90.5* * *
11. Main library, new construction (site undetermined)
 * PROJECT 631.67.201 SHOULD BE COORDINATED WITH THE LIBRARY
 * FACILITIES SECTION OF THE MASTER PLAN
 631.67.201 Priority: C Funding Code: n
 * * * * 65500.0* * *
12. Main library, Branch Department, relocate
 631.75.102 Priority: C Funding Code: a
 * * * * 31.5* * *
13. Main library, Periodicals Technical Operations and EDP
 Section, relocate
 631.75.103 Priority: C Funding Code: a
 * * * * 68.2* * *
14. Main library, Stockroom and Discard Room, relocate
 631.75.104 Priority: C Funding Code: a
 * * * * 24.4* * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

RECREATION AND PARK - MARINA SMALL CRAFT HARBOR

1. Various areas, rehabilitation and improvements
 648.71.101 Priority: B Funding Code: a
 * * 100.0* 100.0* 100.0* 100.0* 100.0*

RECREATION AND PARK - ZOOLOGICAL GARDENS

2. Incinerator, construct enclosure
 652.78.201 Priority: B Funding Code: r
 * * 25.0* * * * *
3. Zoo improvement program
 652.74.201 Priority: C Funding Code: n
 * * * 10000.0* * * *
4. Orangutan exhibit, new construction
 652.78.101 Priority: C Funding Code: r
 * * * 975.0* * * *

RECREATION AND PARK - CANDLESTICK PARK

5. Various areas, miscellaneous improvements
 653.74.101 Priority: A Funding Code: r
 * * 50.0* 50.0* 50.0* 50.0* 50.0*

RECREATION AND PARK - OPEN SPACE ACQUISITION DIVISION

6. Various locations, land acquisition
 654.77.103 Priority: A Funding Code: o
 * 299.2* * * * * *

RECREATION AND PARK - GENERAL DIVISION

7. Various locations, provide handicapped access
 656.79.101 Priority: A Funding Code: a
 * 35.0* 35.0* 35.0* 35.0* * *
8. Various locations, install fencing
 656.69.101 Priority: A Funding Code: a
 * * 15.0* 15.0* * * *
9. Various locations, provide athletic field floodlighting
 656.69.105 Priority: B Funding Code: a
 * * 150.0* 150.0* 150.0* 150.0* 150.0*
10. Golden Gate Park, maintenance yard, construct new equipment shelter
 656.68.107 Priority: C Funding Code: a
 * * 132.0* * * * *
11. Stanford Heights Reservoir, provide playcourts
 656.68.301 Priority: C Funding Code: a
 * * 130.0* * 160.0* * *
12. Golden Gate Park, Strybing Arboretum, John Muir Nature Trail development
 656.74.201 Priority: C Funding Code: a
 * * 44.0* * * * *
13. Golden Gate Park, Conservatory, construct growing house
 656.68.104 Priority: C Funding Code: a
 * * * 445.5* * * *
14. Palace of Fine Arts, install lighting and landscaping
 656.68.110 Priority: C Funding Code: a
 * * * * 706.2* * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

1. Josephine Randall Museum, develop environmental center
 656.74.202 Priority: C Funding Code: a
 * * * * * * *
2. McKinley Square, improvements
 656.67.120 Priority: C Funding Code: a
 * * * * * 113.2*
3. Bernal Hill, develop park
 656.67.506 Priority: C Funding Code: a
 * * * * * 185.9*
4. John McLaren Park, construct domestic water supply system
 656.71.401 Priority: C Funding Code: a
 * * * * * 244.5*

WAR MEMORIAL

5. Veterans' Building, first floor, enlarge women's restroom
 691.73.104 Priority: B Funding Code: a
 * * 40.7* * * *
6. Opera House-Veterans' Building, modernization and rehabilitation
 691.67.101 Priority: C Funding Code: n
 * * * * * * 23500.0*

MUNICIPAL RAILWAY

7. Kirkland Yard, construct seat cushion storage shed
 (former 736.77.104)
 737.79.203 Priority: B Funding Code: a
 * * 5.5* * * *
8. Geneva Carhouse, enlarge drains adjacent to pit area
 (former 736.77.114)
 737.79.204 Priority: B Funding Code: a
 * * 27.5* * * *
9. Cable Car System, install frayed cable detector deflection
 devices (former 736.77.106)
 737.79.205 Priority: B Funding Code: a
 * * 4.0* * * *
10. Potrero Division, modify pits to accommodate converter
 installation
 737.79.207 Priority: B Funding Code: a
 * * 9.1* * * *
11. Kirkland Division, install fuel overspill tanks (former
 736.78.101)
 737.79.209 Priority: B Funding Code: a
 * * 7.0* * * *
12. Presidio Division, shop area, provide door for steam
 cleaning room (former 736.77.107)
 737.79.201 Priority: C Funding Code: a
 * * 6.7* * * *
13. Presidio Building, remodel payroll, personnel, and lost and
 found office areas (former 737.74.108, 736.77.201 and
 736.75.204)
 737.79.202 Priority: C Funding Code: a
 * * 71.5* * * *
14. Presidio Yard, bus washer, extend water spray barrier
 (former 736.78.103)
 737.79.206 Priority: C Funding Code: a
 * * 8.0* * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

1. Geneva Division, upper storage level, install fences and gates
 737.79.208 Priority: C Funding Code: a
 * * 12.0* * * *
2. Washington-Mason Cable Car House, construct sump pit for removal of oil and grease
 737.68.102 Priority: C Funding Code: a
 * * * 14.4* * *
3. Various locations, landscaping around buildings and structures
 737.68.110 Priority: C Funding Code: a
 * * * 12.5* * *
4. Washington-Mason Cable Car House, install cable tension measuring instrumentation
 737.71.106 Priority: C Funding Code: a
 * * * 19.0* * *
5. Cable car facilities, construct cable trench cleaning machinery
 737.72.302 Priority: C Funding Code: a
 * * * 31.9* * *
6. Washington-Mason Cable Car House, construct maintenance pit
 737.75.103 Priority: C Funding Code: a
 * * * 14.3* * *
7. Various locations, install energy conservation devices
 737.79.210 Priority: C Funding Code: a
 * * * 95.0* * *
8. Potrero, Presidio and Kirkland Divisions, install water reclamation facilities
 737.79.211 Priority: C Funding Code: a
 * * * 560.0* * *
9. Washington-Mason Cable Car House, install fire escape from offices
 * DESIGN PREPARATION FOR PROJECT 737.71.105 SHOULD BE
 * COORDINATED WITH LANDMARKS PRESERVATION ADVISORY BOARD
 * AND ART COMMISSION
 737.71.105 Priority: C Funding Code: a
 * * * * 9.9* * *
10. Washington-Mason Cable Car House, construct second story addition within structure
 737.74.110 Priority: C Funding Code: a
 * * * * 96.8* * *
11. Washington-Mason Cable Car House, install new shop turntable
 737.76.101 Priority: C Funding Code: a
 * * * * 66.0* * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

PUBLIC WORKS - TRAFFICWAYS

1. Various intersections, install traffic control devices (TPG-b)
 671.75.106 Priority: A Funding Code: g
 * 30.0* 30.0* 30.0* 30.0* 30.0* 30.0*
2. Various safety problem locations, provide traffic signals and channelization (TPG-b,i) (Federal Aid Urban)
 671.75.107 Priority: A Funding Code: g
 * 15.0* 15.0* * * * *
 671.75.107 Priority: A Funding Code: o
 * 35.0* 35.0* * * * *
3. Transit Preferential Streets Program, provide signs, lane markings, overhead lane signals or raised rights-of-way for transit vehicles (TPG-d,i) (FAU)
 671.75.108 Priority: A Funding Code: g
 * 60.0* 60.0* 60.0* 60.0* 60.0* 60.0*
 671.75.108 Priority: A Funding Code: o
 * 140.0* 140.0* 140.0* 140.0* 140.0* 140.0*
4. Various locations, provide ramps for the handicapped (TPG-h,i,j) (FAU)
 671.75.109 Priority: A Funding Code: g
 * 100.0* * * * *
 671.75.109 Priority: A Funding Code: o
 * 75.0* * * * *
5. Various locations, install traffic signals and channelizations (TPG-b,i) (FAU)
 671.75.110 Priority: A Funding Code: g
 * 47.0* 47.7* 47.7* 47.7* 47.7* 47.7*
 671.75.110 Priority: A Funding Code: o
 * 111.3* 111.3* 111.3* 111.3* 111.3* 111.3*
6. Various locations, Federal Highway Administration grant projects for traffic safety and improvement (TPG-b,i) (FHMA)
 671.75.111 Priority: A Funding Code: g
 * 60.0* 60.0* 60.0* * * *
 671.75.111 Priority: A Funding Code: o
 * 240.0* 240.0* 240.0* * * *
7. Various locations, modify traffic and pedestrian signals (TPG-b,i) (FAU)
 671.75.124 Priority: A Funding Code: g
 * 47.5* 15.0* 15.0* 15.0* 15.0* *
 671.75.124 Priority: A Funding Code: o
 * 110.9* 35.0* 35.0* 35.0* 35.0* *
8. Various locations, construct underground wired street lighting facilities in street areas outside underground districts
 671.75.130 Priority: A Funding Code: g
 * 30.0* 30.0* 30.0* 30.0* 30.0* 30.0*
9. Various bridge structures, modifications for earthquake safety (TPG:b) (FAU)
 671.75.201 Priority: A Funding Code: g
 * 100.0* * * * *
 671.75.201 Priority: A Funding Code: o
 * 300.0* * * * *
10. Alice St., Folsom to Shipley, widening (YBC)
 671.75.202 Priority: A Funding Code: g
 * 87.7* * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

1. Clara St., 4th to Ritch, sidewalk narrowing (YBC)
 671.75.203 Priority: A Funding Code: g
 * 144.0* * * * * *
2. Shipley St., 4th to Ritch, sidewalk narrowing (YBC)
 671.75.204 Priority: A Funding Code: g
 * 142.0* * * * * *
3. Various locations, install streetlighting in underground districts (TPG-b)
 * PROJECT 671.75.207 SHOULD BE COORDINATED WITH DEPARTMENT
 * OF CITY PLANNING RELATIVE TO DESIGN OF NEW LIGHTING
 * FIXTURES UNDER POLICY GUIDELINES OF URBAN DESIGN ELEMENT
 * OF MASTER PLAN
 671.75.207 Priority: A Funding Code: g
 * 258.8* 300.0* 300.0* 300.0* 300.0* 300.0*
4. Upper Market Street, sidewalk widening and beautification (TPG:h,s) (FAU)
 671.79.101 Priority: A Funding Code: e
 * 281.3* * * * * *
 671.79.101 Priority: A Funding Code: o
 * 1374.6* * * * * *
5. Various streets, traffic signal interconnections (TPG:b) (THUA)
 671.79.102 Priority: A Funding Code: g
 * 141.0* * * * * *
 671.79.102 Priority: A Funding Code: o
 * 427.0* * * * * *
6. Potrero Ave., Division to Army, safety improvements (TPG:b) (FAU)
 671.79.103 Priority: A Funding Code: e
 * 35.0* * 117.5* * * *
 671.79.103 Priority: A Funding Code: o
 * 0.0* 0.0* 274.1* * * *
7. Third St., 4th St. to Jamestown, safety improvements (TPG:b) (FAU)
 671.79.104 Priority: A Funding Code: e
 * 40.0* * 60.0* 90.0* 90.0* *
 671.79.104 Priority: A Funding Code: o
 * 0.0* 0.0* 140.0* 210.0* 210.0* *
8. Portola Drive, Burnett to Laguna Honda, safety improvements (FAU)
 671.78.201 Priority: B Funding Code: g
 * 35.0* * 40.0* * * *
 671.78.201 Priority: B Funding Code: o
 * 0.0* 0.0* 94.0* * * *
9. Precita Ave., Mission to Coso, sidewalk narrowing (TPG-h,t) (R70.59)
 671.75.135 Priority: A Funding Code: g
 * * 143.6* * * * *
10. Grand View Ave., 24th to Clipper, sidewalk narrowing (TPG-l) (R67.60)
 671.75.139 Priority: A Funding Code: g
 * * 218.3* * * * *
11. Milton St., San Jose to Bosworth, sidewalk narrowing (TPG-t) (R69.38)
 671.75.140 Priority: A Funding Code: g
 * * 128.0* * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

1. 19th Ave., Rossmoor to Junipero Serra, improvement study (TPG-b,d)
 671.75.141 Priority: A Funding Code: e
 * * 20.0* * * *
2. Various traffic signal systems, Energy Conservation Program, provide for flashing operation (TPG-h,r)
 671.76.102 Priority: A Funding Code: g
 * * 13.7* * * *
3. Neighborhood Traffic Control and Beautification Program (TPG-b,f,h) (Note: Work would include, for example, the installation of stop signs, traffic channelization or streetside landscaping)
 671.77.102 Priority: A Funding Code: g
 * * 55.0* 55.0* 55.0* 55.0* 55.0*
4. Monterey Blvd., Circular to Santa Clara, safety improvements (study) (TPG:b)
 671.79.106 Priority: A Funding Code: e
 * * 8.0* * * * *
5. 2323 Army St., provide litter receptacle cleaning facilities (Street Cleaning)
 671.79.107 Priority: A Funding Code: g
 * * 53.8* * * * *
6. Various downtown alleys, sidewalk narrowing to provide on-street loading and parking (TPG-g)
 * PROJECT 671.75.205 SHOULD BE EVALUATED UNDER PROPOSED
 * CIRCULATION STUDY BY DEPARTMENT OF CITY PLANNING FOR
 * FOR DOWNTOWN AREA
 671.75.205 Priority: B Funding Code: g
 * * 185.0* 165.0* * * *
7. Various major streets, provide raised reflective pavement markers (TPG-b,i) (FAU)
 671.76.104 Priority: B Funding Code: g
 * * 60.0* 60.0* 60.0* * *
 671.76.104 Priority: B Funding Code: o
 * * 140.0* 140.0* 140.0* * *
8. Glen Park BART Station to Golden Gate Park, provide bicycle lanes (FAU)
 671.77.201 Priority: B Funding Code: g
 * * 21.5* * * * *
 671.77.201 Priority: B Funding Code: o
 * * 56.2* * * * *
9. Bayshore Blvd., Army to Silver, improvements (FAU) (TPG-b,e)
 671.78.103 Priority: B Funding Code: e
 * * 81.6* * * * *
 671.78.103 Priority: B Funding Code: o
 * * 190.4* * * * *
10. Municipal Asphalt Plant, construct oil spill prevention control system
 671.79.201 Priority: B Funding Code: g
 * * 20.0* * * * *
11. The Embarcadero, Broadway to Washington, improvement study
 671.75.401 Priority: C Funding Code: e
 * * * * 20.0* * *
12. Key Ave., extend roadway to Bay View Park, improvement study
 671.75.402 Priority: C Funding Code: g
 * * * * 30.0* * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

AIRPORTS COMMISSION

1. Landing field area, improvements
 727.69.101 Priority: A Funding Code: r
 * 6410.0* 3000.0* 2800.0* 2800.0* 1000.0* 1000.0*
2. Drainage facilities, improvements
 727.69.102 Priority: A Funding Code: r
 * 630.0* 30.0* 30.0* 30.0* 30.0* 30.0*
3. Utility systems, improvements
 727.70.102 Priority: A Funding Code: r
 * 953.4* 400.0* 2300.0* 2500.0* 50.0* 50.0*
4. Landing field facilities, improvements
 727.70.103 Priority: A Funding Code: r
 * 315.0* 40.0* 40.0* 250.0* 40.0* 40.0*
5. Passenger terminal and administration facilities, improvements
 727.71.101 Priority: A Funding Code: r
 * 1452.3* 50.0* 850.0* 130.0* 50.0* 50.0*
6. Roads and parking facilities, improvements
 727.69.104 Priority: A Funding Code: r
 * * 50.0* 3600.0* 50.0* 50.0* 50.0*

WATER DEPARTMENT

7. Various locations, water main extensions
 747.68.101 Priority: A Funding Code: r
 * 360.0* 385.0* 385.0* 415.0* 415.0* 445.0*
8. Various locations, install water services and meters
 747.68.102 Priority: A Funding Code: r
 * 284.0* 370.0* 370.0* 400.0* 400.0* 455.0*
9. Various locations, install gate valves
 747.68.103 Priority: A Funding Code: r
 * 65.0* 65.0* 65.0* 70.0* 70.0* 70.0*
10. Various locations, provide cathodic protection for pipelines and equipment
 747.68.104 Priority: A Funding Code: r
 * 50.0* 50.0* 50.0* 57.0* 57.0* 57.0*
11. Various locations, survey property lines and set monuments
 747.68.105 Priority: A Funding Code: r
 * 65.0* 65.0* 65.0* 70.0* 70.0* 80.0*
12. Various locations, construct feeder mains
 747.68.106 Priority: A Funding Code: r
 * 800.0* 900.0* 920.0* 945.0* 945.0* 970.0*
13. Various locations, erosion control on watershed lands
 747.68.107 Priority: A Funding Code: r
 * 26.0* 26.0* 27.0* 29.0* 32.0* 32.0*
14. Various locations, install drain and air valves
 747.68.108 Priority: A Funding Code: r
 * 31.0* 31.0* 31.0* 35.0* 35.0* 35.0*
15. Various locations, construct fences
 747.68.109 Priority: A Funding Code: r
 * 40.0* 40.0* 45.0* 45.0* 50.0* 50.0*

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

1. Alameda Division, Turner Dam and San Antonio Ranch Roads,
 pave gravel roads
 747.75.105 Priority: A Funding Code: r
 * 130.0* * * *
 2. Various Peninsula reservoirs, construct loading docks
 747.78.201 Priority: A Funding Code: r
 * 80.0* * * *
 3. 425 Mason St., modifications to meet fire and safety codes
 (required by State of California)
 747.79.101 Priority: A Funding Code: r
 * 40.0* * * *
 4. Various locations, motorize large valves
 747.68.110 Priority: A Funding Code: r
 * * 50.0* 50.0* 50.0* 50.0* 50.0*
 5. Rock River Lime Plant, caretakers cottage, additions
 747.79.102 Priority: A Funding Code: r
 * * 30.0* * * *
 6. Crystal Springs Balancing Reservoir, construct
 chlorination station
 747.79.201 Priority: B Funding Code: r
 * * 200.0* * * *
 7. San Antonio Reservoir, construct chlorination plant
 747.72.201 Priority: C Funding Code: r
 * * * 320.0* * *
 8. Various City reservoirs, modify piping
 747.74.203 Priority: C Funding Code: r
 * * * 535.0* * *
 9. San Antonio Pumping Station to Sunol Treatment Plant,
 construct new pipeline
 747.72.501 Priority: C Funding Code: r
 * * * * 3210.0* * *
- HETCH HETCHY WATER AND POWER
10. Kirkwood-Moccasin generating systems, enlarge power capacity
 (study)
 757.76.105 Priority: A Funding Code: r
 * 330.0* * * *
 11. Various pipelines and tunnels, install remote control flow
 and pressure reading equipment
 757.77.103 Priority: A Funding Code: r
 * 55.0* * * *
 12. O'Shaughnessy Dam, construct access ramp to base of dam
 757.77.106 Priority: A Funding Code: r
 * 16.0* * * *
 13. Various locations, install security equipment
 757.77.202 Priority: A Funding Code: r
 * 110.0* * * *
 14. Trolley Coach Overhead Program, turn back loops,
 interconnections and rerouting (Urban Mass Transportation
 Act)
 757.78.102 Priority: A Funding Code: r
 * 331.0* 91.0* * * *
 757.78.102 Priority: A Funding Code: o
 * 1323.0* 363.0* * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

PORT COMMISSION

1. Pier 70, improvements
 775.79.101 Priority: A Funding Code: r
 * 85.0* * * * *
2. Various piers, alterations or improvements as required by tenants
 775.70.114 Priority: A Funding Code: r
 * * 75.0* 75.0* 75.0* 75.0* 75.0*
3. Various piers, construct collecting sewers and provide connection to City's sanitary sewer system
 775.70.307 Priority: A Funding Code: r
 * * 100.0* * * * *
4. Various piers, alterations to facilitate continued maritime use
 775.78.101 Priority: A Funding Code: r
 * * 25.0* 25.0* 25.0* 25.0* 25.0*
5. Various piers, enlarge doors of warehouse sheds
 775.70.110 Priority: B Funding Code: r
 * * 65.0* 65.0* 65.0* 65.0* 65.0*
6. Various piers, construct ship sewer connections
 775.72.301* Priority: B Funding Code: r
 * * 50.0* 50.0* 50.0* 50.0* 50.0*
7. Ferry Building, improvements
 775.76.201 Priority: B Funding Code: r
 * * 1000.0* 1000.0* 1000.0* 1000.0* *

SECTION C

F A C I L I T I E S
M A I N T E N A N C E
P R O G R A M

1979-80 THROUGH 1984-85

FISCAL SUMMARY: TOTAL PROGRAM COSTS*

FACILITIES MAINTENANCE PROGRAM: 1979-80 THROUGH 1984-85

1979-80 =	20002.2
1980-81 =	42961.3
1981-82 =	50686.6
1982-83 =	23702.0
1983-84 =	20068.8
1984-85 =	15027.8

TOTAL PROGRAM COSTS =	152448.7

* NOTE: All costs shown in the Facilities Maintenance Program are in thousands of dollars.

FISCAL SUMMARY: BY FUNDING

FACILITIES MAINTENANCE PROGRAM: 1979-80 THROUGH 1984-85

Ad Valorem Taxes	TOTAL	25596.2
	1979-80 =	1806.4
	1980-81 =	7561.5
	1981-82 =	5316.0
	1982-83 =	3845.3
	1983-84 =	3572.0
	1984-85 =	3495.0
Gas Taxes and Road Funds	TOTAL	14263.5
	1979-80 =	1783.1
	1980-81 =	2619.4
	1981-82 =	3371.3
	1982-83 =	3232.9
	1983-84 =	1599.9
	1984-85 =	1656.9
Revenue	TOTAL	60226.4
	1979-80 =	10290.9
	1980-81 =	15546.5
	1981-82 =	10817.0
	1982-83 =	8701.0
	1983-84 =	7403.0
	1984-85 =	7468.0
Proposed Bonds	TOTAL	0.0
	1979-80 =	0.0
	1980-81 =	0.0
	1981-82 =	0.0
	1982-83 =	0.0
	1983-84 =	0.0
	1984-85 =	0.0
Other Sources	TOTAL	52362.6
	1979-80 =	6121.8
	1980-81 =	17233.9
	1981-82 =	11182.3
	1982-83 =	7922.8
	1983-84 =	7493.9
	1984-85 =	2407.9

FISCAL SUMMARY: BY PRIORITY

FACILITIES MAINTENANCE PROGRAM: 1979-80 THROUGH 1984-85

Priority A	TOTAL	132999.3
	1979-80 =	19402.2
	1980-81 =	35385.1
	1981-82 =	24971.0
	1982-83 =	19158.0
	1983-84 =	19552.0
	1984-85 =	14531.0
Priority B	TOTAL	7834.7
	1979-80 =	78.0
	1980-81 =	3631.9
	1981-82 =	2844.5
	1982-83 =	453.7
	1983-84 =	384.8
	1984-85 =	441.8
Priority C	TOTAL	11614.7
	1979-80 =	522.0
	1980-81 =	3944.3
	1981-82 =	2871.1
	1982-83 =	4090.3
	1983-84 =	132.0
	1984-85 =	55.0
Priority D	TOTAL	0.0
	1979-80 =	0.0
	1980-81 =	0.0
	1981-82 =	0.0
	1982-83 =	0.0
	1983-84 =	0.0
	1984-85 =	0.0
Priority H	TOTAL	0.0
	1979-80 =	0.0
	1980-81 =	0.0
	1981-82 =	0.0
	1982-83 =	0.0
	1983-84 =	0.0
	1984-85 =	0.0

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

ART COMMISSION

1. Various community cultural facilities, miscellaneous
Facilities Maintenance projects
113.79.101 Priority: A Funding Code: a
* 15.0* 0.0* 0.0* 0.0* 0.0* 0.0*

DISTRICT ATTORNEY

2. Hall of Justice, misc. reconstruction and repair
141.78.103 Priority: C Funding Code: a
* * 1.8* * *

FIRE DEPARTMENT

3. Various locations, repair underground cisterns
145.77.114 Priority: A Funding Code: a
* 7.0* 10.0* 10.0* 10.0* 10.0* 10.0*
4. Pump Station No. 1, repair intake tunnel
145.77.112 Priority: B Funding Code: a
* * 7.7* * *
5. Pumping Station No. 1, replace floor plate supports
145.78.104 Priority: B Funding Code: a
* * 10.6* * *
6. Pumping Stations No. 1 and No. 2, rehabilitate pumps
145.78.105 Priority: B Funding Code: a
* * 7.0* * *

MUNICIPAL COURT

7. City Hall, third floor, renovate courtrooms and chambers
155.67.102 Priority: B Funding Code: a
* * 208.3* 241.7* * *
8. Hall of Justice, renovate courtrooms and chambers
155.78.101 Priority: C Funding Code: a
* * 73.4* * *

POLICE DEPARTMENT

9. Three district stations, replace gasoline pumps
161.73.101 Priority: C Funding Code: a
* * 12.0* * *

SHERIFF

10. Jail No. 3, jail grounds, replace roadway lighting
173.70.505 Priority: C Funding Code: a
* * * 21.2* * *
11. Jail No. 3, Men's Facility, replace floor covering
173.71.206 Priority: C Funding Code: a
* * * 105.8* 110.5* 77.0*

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

SUPERIOR COURT

1. City Hall, various courtrooms, painting
 179.78.103 Priority: C Funding Code: a
 * 3.0* * * * *
2. City Hall, fourth floor, various courtrooms, remodel
 179.75.101 Priority: B Funding Code: a
 * * 82.1* 164.3* * *

BOARD OF SUPERVISORS

3. Miscellaneous facilities maintenance projects
 181.78.102 Priority: C Funding Code: a
 * * 1.0* * * *

JUVENILE COURT

4. Log Cabin Ranch, various buildings, dry rot repairs
 186.78.102 Priority: A Funding Code: a
 * * 157.6* * * *
5. Log Cabin Ranch, resurface roadways
 186.74.403 Priority: C Funding Code: a
 * * 39.3* * * *
6. Log Cabin Ranch, resurface play yard
 186.75.101 Priority: C Funding Code: a
 * * 24.1* * * *

ACADEMY OF SCIENCES

7. Various areas, miscellaneous facilities maintenance projects
 213.77.101 Priority: A Funding Code: a
 * 40.0* 100.0* 100.0* 100.0* 100.0* 100.0*
8. Hall of Justice, main office, replace linoleum floor
 covering
 223.79.101 Priority: C Funding Code: a
 * * 4.8* * * *

DEPARTMENT OF ELECTRICITY

9. Various locations, siren warning system, rehabilitation
 231.78.102 Priority: C Funding Code: a
 * * 14.0* 14.0* 14.0* 14.0* 14.0*

REAL ESTATE

10. Civic Auditorium, main floor, repair terrazzo floors
 245.73.102 Priority: B Funding Code: a
 * * 94.5* * * *

PUBLIC WORKS - BUILDING REPAIR

11. Various public buildings and structures, miscellaneous
 facilities maintenance projects
 417.77.101 Priority: A Funding Code: a
 * 658.9* 1500.0* 1500.0* 1500.0* 1500.0* 1500.0*

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

PUBLIC WORKS - GENERAL OFFICE

1. City Hall, general exterior masonry and related repair work
 423.76.101 Priority: A Funding Code: a
 * * 288.6* * * *
2. Civic Center, reconstruct steam supply loop
 423.71.103 Priority: B Funding Code: a
 * * 157.6* 184.4* * *
3. 45 Hyde St., 2nd and 3rd floors, renovation
 423.78.102 Priority: B Funding Code: a
 * * 89.4* * * *
4. Hall of Justice, reconstruct pneumatic tube system
 423.76.201 Priority: C Funding Code: a
 * * 103.4* * * *

PUBLIC WORKS - WATER POLLUTION CONTROL - PUMPING AND TREAT.

5. Various locations, maintenance and repair of specialized systems and equipment (Sewer Service)
 426.78.101 Priority: A Funding Code: o
 * 95.0* 100.0* 100.0* 100.0* 100.0* 100.0*
6. Various locations, maintenance and repairs of sanitary processing instrumentation (Sewer Service)
 426.78.102 Priority: A Funding Code: o
 * 83.0* 75.0* 75.0* 75.0* 75.0* 75.0*
7. Various locations, misc. facilities maintenance projects (Sewer Service)
 426.78.103 Priority: A Funding Code: o
 * 93.0* 100.0* 100.0* 100.0* 100.0* 100.0*

PUBLIC WORKS - WATER POLLUTION CONTROL - SEWER REPAIR

8. Various locations, repair to sewers and structures
 429.77.101 Priority: A Funding Code: o
 * 70.0* 170.0* 170.0* 170.0* 170.0* 170.0*
9. Various locations, maintenance and repair of side sewers
 429.77.102 Priority: A Funding Code: o
 * 197.0* 170.0* 170.0* 170.0* 170.0* 170.0*
10. Various locations, repair of other sewers and structures (Sewer Service)
 429.78.101 Priority: A Funding Code: o
 * 70.0* 100.0* 100.0* 100.0* 100.0* 100.0*
11. Various locations, sewer trench paving (Sewer Service)
 429.78.102 Priority: A Funding Code: o
 * * 100.0* 100.0* 100.0* 100.0* 100.0*

PUBLIC HEALTH - ADMINISTRATION

12. 101 Grove St., replace roof
 513.77.106 Priority: B Funding Code: a
 * * 38.0* * * *
13. 101 Grove St., replace Ivy Street exit doors
 513.77.301 Priority: C Funding Code: a
 * * * 35.0* * *
14. 101 Grove St., replace Ivy Street garage door
 513.77.302 Priority: C Funding Code: a
 * * * 9.6* * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

PUBLIC HEALTH - HEALTH CENTERS

1. Health Center No. 5, repair piping for heating system and
 replace damaged ceiling panels
 535.78.101 Priority: B Funding Code: a
 * * 15.4* * * *

PUBLIC HEALTH - LAGUNA HONDA HOSPITAL

2. Morgue, replace refrigeration system
 555.77.111 Priority: B Funding Code: a
 * * 13.5* * * *
3. Various ward dining rooms, replace floor covering
 555.77.112 Priority: C Funding Code: a
 * * 15.7* * * *
4. Main corridors, replace resilient flooring
 555.77.307 Priority: C Funding Code: a
 * * 247.8* * * *
5. Various wards, kitchen alterations
 555.77.308 Priority: C Funding Code: a
 * * 65.0* * * *
6. Various areas, reconstruct ventilation system
 555.77.409 Priority: C Funding Code: a
 * * * 50.4* * * *
7. Various areas, replace lavatory sinks
 555.77.410 Priority: C Funding Code: a
 * * * 112.2* * * *
8. Various areas, reconstruct paging system
 555.77.411 Priority: C Funding Code: a
 * * * 158.6* * * *

PUBLIC HEALTH - SAN FRANCISCO GENERAL HOSPITAL

9. Various buildings, misc. Facilities Maintenance projects
 557.78.106 Priority: A Funding Code: a
 * 135.0* 200.0* 200.0* 200.0* 200.0* 200.0*
10. Bldg. 200, replace elevator
 557.77.308 Priority: C Funding Code: a
 * * 234.7* * * *
11. Building 80, ground floor, replace lintel supporting bricks
 over windows
 557.78.302 Priority: C Funding Code: a
 * * 11.0* * * *

FINE ARTS MUSEUMS

12. Various areas, miscellaneous facilities maintenance projects
 621.77.101 Priority: A Funding Code: a
 * 70.0* 70.0* 70.0* 70.0* 70.0* 70.0*
13. M. H. de Young, exterior painting
 621.75.401 Priority: C Funding Code: a
 * * 13.3* * * *
14. Legion of Honor, Little Theater, rehabilitation
 621.74.306 Priority: C Funding Code: a
 * * * 23.5* * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

ASIAN ART MUSEUM

1. Various areas, miscellaneous facilities maintenance projects
 622.77.101 Priority: A Funding Code: a
 * 10.0* 20.0* 20.0* 20.0* 20.0* 20.0*

LIBRARY

2. Main library, stack areas, replace glass floors
 631.68.102 Priority: C Funding Code: a
 * * 110.0* * * * *

RECREATION AND PARK - MARINA SMALL CRAFT HARBOR

3. Various areas, miscellaneous facilities maintenance projects
 648.77.101 Priority: A Funding Code: r
 * 19.0* 50.0* 50.0* 50.0* 50.0* 50.0*

RECREATION AND PARK - GENERAL DIVISION

4. Various locations, resurface courts and play areas
 651.67.102 Priority: A Funding Code: a
 * 30.0* 60.0* 60.0* 60.0* 60.0* 60.0*
5. Various locations, resurface walks, paths and parking areas
 651.67.103 Priority: A Funding Code: a
 * 20.0* 50.0* 50.0* 50.0* 50.0* 50.0*
6. Various locations, rehabilitate lighting systems
 651.69.103 Priority: A Funding Code: a
 * 60.0* 50.0* 50.0* 50.0* 50.0* 50.0*
7. Various locations, reconstruct or replace existing fencing
 651.70.113 Priority: A Funding Code: a
 * 15.0* 15.0* 15.0* 15.0* 15.0* 15.0*
8. Various park and recreation facilities, miscellaneous
 facilities maintenance projects
 651.77.101 Priority: A Funding Code: a
 * 150.0* 400.0* 400.0* 400.0* 400.0* 400.0*
9. Various locations, reconstruct irrigation systems
 651.70.104 Priority: A Funding Code: a
 * * 100.0* 100.0* 100.0* 100.0* 100.0*
10. Various locations, reconstruct children's play areas
 651.70.105 Priority: A Funding Code: a
 * * 50.0* 50.0* 50.0* 50.0* 50.0*
11. Various locations, rehabilitate recreation buildings
 651.71.102 Priority: A Funding Code: a
 * * 90.0* 90.0* 90.0* 90.0* 90.0*
12. Various parks, squares and playgrounds, reconstruct or
 replace park furnishings
 651.77.202 Priority: A Funding Code: a
 * * 25.0* 25.0* 25.0* 25.0* 25.0*
13. Bernal Heights Playground, reconstruct retaining wall
 651.70.118 Priority: B Funding Code: a
 * * 46.2* 66.0* * * *
14. Palace of Fine Arts, rotunda roof, rehabilitate
 651.78.101 Priority: B Funding Code: a
 * * 46.2* * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

1. Golden Gate Park, Music Concourse and Alvord Lake,
reconstruct tunnels
651.78.201 Priority: B Funding Code: a
* * 66.0* * * *
2. Golden Gate Park, Dutch (north) and Murphy Windmills,
reconstruct
651.67.120 Priority: C Funding Code: a
* * 66.0* * 228.8* *
3. Golden Gate Park, Nursery and North Mill Reservoir,
rehabilitate
651.70.109 Priority: C Funding Code: a
* * 12.1* 22.0* * *
4. Civic Center Plaza, rehabilitate
651.77.401 Priority: C Funding Code: a
* * 99.0* * * *

RECREATION AND PARK - ZOOLOGICAL GARDENS

5. Various areas, reconstruct facilities
652.71.101 Priority: A Funding Code: r
* 40.0* 75.0* 75.0* 75.0* 75.0* 75.0*
6. Various areas, miscellaneous facilities maintenance projects
652.77.101 Priority: A Funding Code: r
* 40.7* 35.0* 35.0* 35.0* 35.0* 35.0*

RECREATION AND PARK - CANDLESTICK PARK

7. Various areas, miscellaneous facilities maintenance projects
653.77.101 Priority: A Funding Code: r
* 184.0* 70.0* 70.0* 70.0* 70.0* 70.0*
8. Parking lot repaving
653.73.101 Priority: A Funding Code: r
* * 50.0* 50.0* 50.0* 50.0* 50.0*
9. Lighting towers, rehabilitate
653.78.101 Priority: A Funding Code: r
* * 30.0* 30.0* * * *

RECREATION AND PARK - OPEN SPACE ACQUISITION DIVISION

10. Various locations, renovation of park facilities
654.77.104 Priority: A Funding Code: o
* 475.0* * * * * *

RECREATION AND PARK - CAMP MATHER

11. Various areas, miscellaneous facilities maintenance projects
659.77.101 Priority: A Funding Code: a
* 38.0* 10.0* 10.0* 10.0* 10.0* 10.0*

WAR MEMORIAL

12. Opera House-Veterans' Building, miscellaneous facilities
maintenance projects
691.77.101 Priority: A Funding Code: a
* 70.0* 150.0* 150.0* 150.0* 150.0* 150.0*
13. Opera House-Veterans' Building, exterior terra cotta walls,
resurfacing and related exterior repairs
691.73.103 Priority: A Funding Code: a
* * 632.5* * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

1. Opera House, stage rigging and cycloramas, rehabilitation or replacement
 691.73.101 Priority: C Funding Code: a
 * * 247.5* * * *
 2. Opera House, rehabilitate stage lighting
 691.73.102 Priority: C Funding Code: a
 * * 211.2* * * *
- MUNICIPAL RAILWAY
3. Replacement of transit operating equipment (MTC Grant Funds)
 736.69.102 Priority: A Funding Code: o
 * 4451.4* 4800.0* 4800.0* 4800.0* 4800.0* *
 4. Various locations, misc. Facilities Maintenance projects
 736.78.104 Priority: A Funding Code: a
 * 475.0* 500.0* 500.0* 500.0* 500.0* 500.0*
 5. Kirkland Yard, replace concrete slab
 736.77.111 Priority: A Funding Code: a
 * * 14.3* * * *
 6. Geneva Carhouse, repave track area
 736.77.112 Priority: A Funding Code: a
 * * 27.5* * * *
 7. Geneva Yard, repair ladder track
 736.77.113 Priority: A Funding Code: a
 * * 36.3* * * *
 8. Presidio Building, replace Gilley Room toilet facility
 736.75.203 Priority: B Funding Code: a
 * * 19.8* * * *
 9. Kirkland Yard, rehabilitate yard lighting
 736.77.105 Priority: B Funding Code: a
 * * 2.8* * * *
 10. Kirkland Yard, repair and relocate roof drains and gutters
 736.77.109 Priority: B Funding Code: a
 * * 1.9* * * *
 11. Various locations, Operators' restrooms, repair and secure commode doors
 736.77.110 Priority: B Funding Code: a
 * * 44.0* * * *
 12. Kirkland Yard, service pits, rehabilitate fuel waste tanks
 736.78.102 Priority: B Funding Code: a
 * * 9.9* * * *
 13. Kirkland Division, rehabilitate fueling system
 736.79.201 Priority: B Funding Code: a
 * * 55.0* * * *
 14. Various locations, replace and repair cable carrying machinery (former 736.73.105)
 736.79.202 Priority: B Funding Code: a
 * * 169.0* * * *
 15. Presidio Building, replace water lines
 736.76.108 Priority: C Funding Code: a
 * * 8.8* * * *
 16. Geneva Division, rewire service pits
 736.79.203 Priority: C Funding Code: a
 * * 4.8* * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

-
- | | | | | | | |
|-----|---|-------------|-----------------|--|---|---|
| 1. | Presidio Division, repair roofs | | | | | |
| | 736.79.204 | Priority: C | Funding Code: a | | | |
| | * * | 24.2* | * * | | * | * |
| 2. | Presidio Division, repair fences | | | | | |
| | 736.79.205 | Priority: C | Funding Code: a | | | |
| | * * | 6.6* | * * | | * | * |
| 3. | Presidio Division, repair drainage system | | | | | |
| | 736.79.206 | Priority: C | Funding Code: a | | | |
| | * * | 8.3* | * * | | * | * |
| 4. | Presidio Division, repave garage area | | | | | |
| | 736.79.207 | Priority: C | Funding Code: a | | | |
| | * * | 8.8* | * * | | * | * |
| 5. | Potrero Division, Paint Shop, repair doors and rehabilitate skylights | | | | | |
| | 736.79.208 | Priority: C | Funding Code: a | | | |
| | * * | 13.4* | * * | | * | * |
| 6. | Potrero Division, repair fences and gates | | | | | |
| | 736.79.209 | Priority: C | Funding Code: a | | | |
| | * * | 25.3* | * * | | * | * |
| 7. | Cable Car System, reconvert Gypsy and switches at California and Hyde Streets | | | | | |
| | 736.76.105 | Priority: B | Funding Code: a | | | |
| | * * | 44.0* | * * | | * | * |
| 8. | Various buildings, replace floor coverings | | | | | |
| | 736.69.109 | Priority: C | Funding Code: a | | | |
| | * * | 6.4* | * * | | * | * |
| 9. | Washington-Mason Cable Car barn, fill-in subsurface sidewalk area | | | | | |
| | 736.73.103 | Priority: C | Funding Code: a | | | |
| | * * | 5.3* | * * | | * | * |
| 10. | Elkton Shop, convert rail bender to hydraulic system | | | | | |
| | 736.73.111 | Priority: C | Funding Code: a | | | |
| | * * | 9.8* | * * | | * | * |
| 11. | Washington-Mason Cable Car barn, replace water piping system | | | | | |
| | 736.74.104 | Priority: C | Funding Code: a | | | |
| | * * | 24.0* | * * | | * | * |
| 12. | Washington-Mason Cable Car barn, rehabilitate fire sprinkler system | | | | | |
| | 736.74.107 | Priority: C | Funding Code: a | | | |
| | * * | 19.8* | * * | | * | * |
| 13. | Various locations, renovate interior operating areas | | | | | |
| | 736.75.102 | Priority: C | Funding Code: a | | | |
| | * * | 58.1* | * * | | * | * |
| 14. | Washington-Mason Cable Car barn, reconstruct Gilley Room | | | | | |
| | 736.75.201 | Priority: C | Funding Code: a | | | |
| | * * | 4.1* | * * | | * | * |
| 15. | Washington-Mason Cable Car barn, reconstruct restroom | | | | | |
| | 736.75.202 | Priority: C | Funding Code: a | | | |
| | * * | 3.2* | * * | | * | * |
| 16. | Presidio Building, repair air conditioning system | | | | | |
| | 736.75.205 | Priority: C | Funding Code: a | | | |
| | * * | 13.0* | * * | | * | * |

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

1. Washington-Mason Cable Car barn, rehabilitate money room
 736.75.303 Priority: C Funding Code: a
 * * * 2.3* * *
2. Cable Cars, replace axle bearings
 736.76.101 Priority: C Funding Code: a
 * * * 16.0* 16.0* 16.0* 16.0*
3. Washington-Mason Cable Car barn, convert area to paint shop
 736.76.102 Priority: C Funding Code: a
 * * * 12.2* * *
4. Washington-Mason Cable Car barn, enlarge entry to cable storage room
 736.76.104 Priority: C Funding Code: a
 * * * 9.4* * *
5. Phelan-Ocean Avenue Terminal, replace chain link fence
 736.76.106 Priority: C Funding Code: a
 * * * 7.0* * *
6. Presidio Building, front entrances, repair rolling doors
 736.77.108 Priority: C Funding Code: a
 * * * 7.7* * *
7. Cable Cars, rehabilitate trucks and standardize brakes
 736.77.202 Priority: C Funding Code: a
 * * * 25.0* 25.0* 25.0* 25.0*
8. Railway property, Fillmore and Turk, demolish structures and construct fence
 736.76.107 Priority: C Funding Code: a
 * * * * 11.0* * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

1.	Broderick St., Jackson to Pacific, reconstruction 670.75.213	Priority: A	Funding Code: g			
	* *	111.0*	* *	*	*	*
2.	Miguel St., Chenery to Laidley, reconstruction 670.76.202	Priority: A	Funding Code: g			
	* *	59.7*	* *	*	*	*
3.	Various locations, surface sealing of roadway pavements 670.78.102	Priority: A	Funding Code: g			
	* *	250.0*	250.0* 250.0* 250.0*	250.0*	250.0*	
4.	Jefferson St., Baker to Broderick, reconstruction 670.78.105	Priority: A	Funding Code: g			
	* *	118.4*	* *	*	*	*
5.	Diamond St., 20th to 21st, reconstruction 670.78.108	Priority: A	Funding Code: e			
	* *	149.1*	* *	*	*	*
6.	Mission St., 16th and 24th Streets, reconstruct brick crosswalks 670.78.109	Priority: A	Funding Code: e			
	* *	126.0*	* *	*	*	*
7.	Sunset Blvd., So. Drive to Lake Merced Blvd., replace irrigation main 670.78.202	Priority: B	Funding Code: e			
	* *	192.0*	152.0* 164.0* 177.0*	208.0*		
8.	Taylor St., Columbus to Francisco, reconstruction 670.75.107	Priority: B	Funding Code: e			
	* *	87.1*	* *	*	*	*
9.	Eighteenth St., DeHaro to Rhode Island, reconstruction 670.75.120	Priority: B	Funding Code: g			
	* *	90.7*	* *	*	*	*
10.	Burrows St., Hamilton to Holyoke, reconstruction 670.75.135	Priority: B	Funding Code: g			
	* *	101.9*	* *	*	*	*
11.	Ward St., Goettingen to Girard, reconstruction 670.75.137	Priority: B	Funding Code: g			
	* *	190.3*	* *	*	*	*
12.	Great Highway, Lincoln to Sloat Blvd., reconstruct landscaping irrigation system 670.75.201	Priority: B	Funding Code: e			
	* *	164.2*	184.7* 207.8* 233.8*			
13.	Bright St., Randolph to Sargent, reconstruction 670.75.206	Priority: B	Funding Code: g			
	* *	165.5*	* *	*	*	*
14.	Manchester St., Stoneman to Ripley, reconstruction 670.75.212	Priority: B	Funding Code: g			
	* *	87.9*	* *	*	*	*
15.	Pacific Ave., Lyon to Presidio, reconstruction 670.75.214	Priority: B	Funding Code: g			
	* *	124.6*	* *	*	*	*
16.	Powell St., Sutter to Ellis, reconstruction (FAU) 670.77.103	Priority: B	Funding Code: g			
	* *	84.7*	* *	*	*	*
	670.77.103	Priority: B	Funding Code: o			
	* *	241.4*	* *	*	*	*

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

1. York St., Precita to Peralta, reconstruction
 670.77.205 Priority: B Funding Code: g
 * * * 49.8* * *
2. Twenty-fifth St., DeHaro to Kansas, reconstruction
 670.77.206 Priority: B Funding Code: g
 * * * 155.3* * *
3. Shields St., Bvxbee to Beverly, reconstruction
 670.77.207 Priority: B Funding Code: g
 * * * 140.5* * *
4. Banks St., Powhattan to Eugenia, reconstruction
 670.77.209 Priority: B Funding Code: g
 * * * 106.5* * *
5. Orizaba St., Montana to Thrift, reconstruction
 670.77.210 Priority: B Funding Code: g
 * * * 89.7* * *
6. Natoma St., Fremont to 1st, reconstruction
 670.75.303 Priority: C Funding Code: g
 * * * 82.1* * *
7. Clementina St., 4th to 5th, reconstruction
 670.75.304 Priority: C Funding Code: g
 * * * 193.3* * *
8. Perry St., 3rd to 550 ft. easterly, reconstruction
 670.75.305 Priority: C Funding Code: g
 * * * 50.1* * *
9. Mason St., Sacramento to Green, reconstruction (FAU)
 670.75.105 Priority: C Funding Code: g
 * * * 301.6* * *
 670.75.105 Priority: C Funding Code: o
 * * * 352.5* * *
10. HYde St., Chestnut to Bay, reconstruction (FAU)
 670.77.208 Priority: C Funding Code: e
 * * * 56.1* * *
 670.77.208 Priority: C Funding Code: o
 * * * 155.4* * *
11. Funston St., Lawton to Moraga, reconstruction
 670.79.301 Priority: C Funding Code: g
 * * * 233.0* * *
12. Moscow St., Excelsior to Avalon, reconstruction
 670.79.302 Priority: C Funding Code: g
 * * * 153.0* * *
13. Rutledge St., Peralta to Alabama, reconstruction
 670.79.303 Priority: C Funding Code: g
 * * * 112.1* * *
14. Ridgewood Ave., Joost to Mangels, reconstruction
 670.79.304 Priority: C Funding Code: g
 * * * 89.5* * *
15. Baden St., Monterey to Joost, reconstruction
 670.79.305* Priority: C Funding Code: g
 * * * 84.3* * *
16. Nevada St., Crescent to Ogden, reconstruction
 670.79.306 Priority: C Funding Code: g
 * * * 104.9* * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

1. Nevada St., Jarboe to Tompkins, reconstruction
 670.79.307 Priority: C Funding Code: g
 * * * * * *
2. Dwight St., Brussels to Goettingen, reconstruction
 670.79.308 Priority: C Funding Code: g
 * * * * 82.6* *
3. Duncan St., Douglass to Diamond, reconstruction
 670.79.309 Priority: C Funding Code: g
 * * * * 213.2* *
4. Jones St., Green to Union, reconstruction
 670.79.310 Priority: C Funding Code: g
 * * * * 121.9* *

< P.I.W. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

AIRPORTS COMMISSION

1. Landing field, aprons and road pavement, reconstruction
 726.70.102 Priority: A Funding Code: r
 * 112.2* 400.0* 400.0* 400.0* 400.0* 400.0*
 2. Various locations, emergency repairs
 726.79.101 Priority: A Funding Code: r
 * 97.5* 100.0* 100.0* 100.0* 100.0* 100.0*
 3. Various terminal buildings, painting
 726.79.102 Priority: A Funding Code: r
 * 100.0* * * * * *
 4. Various areas, utilities relocation and replacement
 726.71.101 Priority: A Funding Code: r
 * * 50.0* 50.0* 50.0* 50.0* 50.0*
 5. Various terminal facilities, reconstruction
 726.76.101 Priority: A Funding Code: r
 * * 50.0* 50.0* 50.0* 50.0* 50.0*
 6. Various areas, miscellaneous facilities maintenance projects
 726.77.101 Priority: A Funding Code: r
 * * 200.0* 200.0* 200.0* 200.0* 200.0*
- WATER DEPARTMENT
7. Various locations, renew water services
 746.68.101 Priority: A Funding Code: r
 * 1200.0* 1380.0* 1550.0* 1550.0* 1625.0* 1625.0*
 8. Various locations, relocate and realign water mains
 746.68.102 Priority: A Funding Code: r
 * 100.0* 100.0* 250.0* 250.0* 300.0* 300.0*
 9. Various locations, relocate and realign water services
 746.68.103 Priority: A Funding Code: r
 * 100.0* 100.0* 175.0* 175.0* 200.0* 200.0*
 10. Various locations, replace water mains
 746.68.104 Priority: A Funding Code: r
 * 1800.0* 2000.0* 2100.0* 2200.0* 2300.0* 2400.0*
 11. Various locations, reconstruct and restore fences
 746.68.105 Priority: A Funding Code: r
 * 50.0* 50.0* 55.0* 55.0* 60.0* 60.0*
 12. Various locations, grade and resurface roads
 746.68.106 Priority: A Funding Code: r
 * 25.0* 25.0* 30.0* 30.0* 35.0* 35.0*
 13. Various locations, water lines, cement mortar lining
 746.68.108 Priority: A Funding Code: r
 * 120.0* 380.0* 380.0* 410.0* 410.0* 440.0*
 14. Various locations, reconstruct drains and air valves
 746.68.109 Priority: A Funding Code: r
 * 20.0* 21.0* 22.0* 24.0* 25.0* 26.0*
 15. Various buildings, miscellaneous facilities maintenance projects
 746.68.110 Priority: A Funding Code: r
 * 60.0* 50.0* 55.0* 55.0* 60.0* 60.0*
 16. City Distribution Division, various stations, rehabilitate hydropneumatic tanks
 746.76.102 Priority: A Funding Code: r
 * 32.0* * * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

-
- | | | | | | | | |
|-----|--|-------------|-----------------|--------|--------|--------|--|
| 1. | Various locations, maintenance and repair of streets and sidewalks | | | | | | |
| | 746.77.101 | Priority: A | Funding Code: r | | | | |
| | * 350.0* | 425.0* | 450.0* | 450.0* | 475.0* | 475.0* | |
| 2. | City Distribution Division, various stations, replace roofs | | | | | | |
| | 746.79.102 | Priority: A | Funding Code: r | | | | |
| | * 20.0* | * | * | * | * | * | |
| 3. | San Andreas Treatment Plant, repair and paint wash water tank | | | | | | |
| | 746.78.201 | Priority: B | Funding Code: r | | | | |
| | * 20.0* | * | * | * | * | * | |
| 4. | Niles-Irvington Pipeline, rehabilitate exterior coating | | | | | | |
| | 746.75.201 | Priority: A | Funding Code: r | | | | |
| | * * 195.0* | * | * | * | * | * | |
| 5. | City Distribution Division, various stations, replace chlorination equipment | | | | | | |
| | 746.79.101 | Priority: A | Funding Code: r | | | | |
| | * * 40.0* | 40.0* | * | * | * | * | |
| 6. | Bay Division pipelines and trestles, Edgewood Road, painting | | | | | | |
| | 746.77.201 | Priority: B | Funding Code: r | | | | |
| | * * 220.0* | * | * | * | * | * | |
| 7. | College Hill Reservoir, replace roof | | | | | | |
| | 746.79.201 | Priority: B | Funding Code: r | | | | |
| | * * 156.0* | * | * | * | * | * | |
| 8. | Drumbarton Pipeline Bridge, repair walkway | | | | | | |
| | 746.79.202 | Priority: B | Funding Code: r | | | | |
| | * * 360.0* | * | * | * | * | * | |
| 9. | San Antonio Reservoir, Turner Dam access road, repave | | | | | | |
| | 746.79.203 | Priority: B | Funding Code: r | | | | |
| | * * 45.0* | * | * | * | * | * | |
| 10. | Lake Merced Pump Station, replace gate valves | | | | | | |
| | 746.76.202 | Priority: C | Funding Code: r | | | | |
| | * * 340.0* | * | * | * | * | * | |
| 11. | College Hill feeder main, San Jose Ave., replace | | | | | | |
| | 746.78.301 | Priority: C | Funding Code: r | | | | |
| | * * 500.0* | * | * | * | * | * | |
| 12. | Lake Merced Pump Station, replace pump and modify discharge piping | | | | | | |
| | 746.76.204 | Priority: C | Funding Code: r | | | | |
| | * * 350.0* | * | * | * | * | * | |
| 13. | Central Pump Station building, alterations | | | | | | |
| | 746.78.302 | Priority: C | Funding Code: r | | | | |
| | * * 40.0* | * | * | * | * | * | |
| 14. | University Mound Reservoir, North and South Basins, replace roof expansion joint sealant | | | | | | |
| | 746.79.301 | Priority: C | Funding Code: r | | | | |
| | * * 185.0* | * | * | * | * | * | |
| 15. | Sunset reservoir, South Basin, rehabilitate lining | | | | | | |
| | 746.76.301 | Priority: C | Funding Code: r | | | | |
| | * * 1300.0* | * | * | * | * | * | |

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

HETCH HETCHY WATER AND POWER

1. Moccasin-Newark transmission line, paint towers
 756.70.102 Priority: A Funding Code: r
 * 50.0* 55.0* 60.0* 65.0* 70.0* 75.0*
2. Various city locations, replace, repair and paint trolley poles
 756.74.102 Priority: A Funding Code: r
 * 200.0* 200.0* 200.0* 200.0* 200.0* 200.0*
3. Trolley coach overhead facilities, reconstruct and replace (Urban Mass Transit Act)
 756.77.108 Priority: A Funding Code: r
 * * 783.0* 310.0* 329.0* 348.0* 277.0*
 756.77.108 Priority: A Funding Code: o
 * * 3134.0* 1241.0* 1315.0* 1394.0* 1108.0*
4. Various buildings, repair, replace and refurbish interiors
 756.77.302 Priority: A Funding Code: r
 * 61.0* 66.0* 73.0* * * *
5. San Joaquin Pipelines, repair lining
 756.78.101 Priority: A Funding Code: r
 * 4500.0* 1300.0* 1400.0* * * *
6. Moccasin to Alameda East Portal, tunnels and pipelines, general repairs
 756.78.102 Priority: A Funding Code: r
 * 20.0* 20.0* 20.0* 20.0* 20.0* 20.0*
7. Hetch Hetchy Project, various locations, resurface roads
 756.78.103 Priority: A Funding Code: r
 * 25.0* 25.0* 25.0* 25.0* 25.0* 25.0*
8. Standiford Substation (Modesto), replace air brake switch units
 756.79.101 Priority: A Funding Code: r
 * 33.0* * * * * *
9. Moccasin Powerhouse, air handling units, replace heating coils
 756.79.102 Priority: A Funding Code: r
 * 5.0* * * * * *
10. San Joaquin Pipelines, provide corrosion protection
 756.79.103 Priority: A Funding Code: r
 * 90.0* * * * * *
11. Canyon Portal Valvehouse, replace and relocate service transformers
 756.79.105 Priority: A Funding Code: r
 * 6.0* * * * * *
12. West Portal, recondition penstock valve operators and controls
 756.78.205 Priority: B Funding Code: r
 * 12.0* * * * * *
13. Bryant Street Substation, reroof
 756.78.207 Priority: B Funding Code: r
 * 32.5* * * * * *
14. Holm Powerhouse, rewind generator stator windings
 756.76.102 Priority: C Funding Code: r
 * 519.0* 800.0* * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

-
1. Transit System Power Improvement Program, replacement of DC distribution system (Urban Mass Transit Act)
 756.69.106 Priority: A Funding Code: r
 * * 2000.0* 900.0* * * *
 756.69.106 Priority: A Funding Code: o
 * * 8000.0* 3600.0* * * *
 2. Canyon Portal, verticle rock face, rock bolt and gunite
 756.75.201 Priority: A Funding Code: r
 * * 120.0* * * * *
 3. Hetch Hetchy Power System, replace carrier and supervisory control systems
 756.75.202 Priority: A Funding Code: r
 * * 275.0* * * * *
 4. Hughes-Leithold and Foothill water lines, replace and repair
 756.75.204 Priority: A Funding Code: r
 * * 220.0* * * * *
 5. Holm, Kirkwood and various gate towers and dams, miscellaneous repairs
 756.78.203 Priority: A Funding Code: r
 * * 10.0* * * * *
 6. Moccasin Powerhouse, various areas, replace floor covering
 756.79.104 Priority: A Funding Code: r
 * * 7.0* * * * *
 7. Moccasin and Intake housing units, various cottages, rehabilitate heating systems
 756.71.408 Priority: B Funding Code: r
 * * 52.0* * * * *
 8. Overhead Lines Section, 1401 Bryant St., reconstruct office and Gilley Room; modify security system
 756.75.102 Priority: B Funding Code: r
 * * 32.5* * * * *
 9. O'Shaughnessy Dam, repair outside stairway and handrail
 756.76.107 Priority: B Funding Code: r
 * * 12.0* * * * *
 10. Cherry Valve House, paint valves and associated piping
 756.76.202 Priority: B Funding Code: r
 * * 38.0* * * * *
 11. Tesla Portal Generator Pump Building, install co2 fire protection system
 756.78.201 Priority: B Funding Code: r
 * * 8.0* * * * *
 12. Tesla Portal, replace domestic water system
 756.78.202 Priority: B Funding Code: r
 * * 16.0* * * * *
 13. Moccasin Powerhouse, paint crane and generator housing
 756.78.204 Priority: B Funding Code: r
 * * 30.0* * * * *
 14. Moccasin Powerhouse, fabricate and install box-like enclosure around flange of transformer
 756.78.206 Priority: B Funding Code: r
 * * 6.0* * * * *
 15. Kirkwood Powerhouse, replace rheostats
 756.79.201 Priority: B Funding Code: r
 * * 7.0* * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

1. Holm, Kirkwood and Moccasin Powerhouses, replace main generator exciters (former 757.78.203)
 756.79.202 Priority: B Funding Code: r
 * * 1200.0* * * *
2. Abandoned Moccasin Switchyard, relocate power and communications facilities
 756.71.301 Priority: C Funding Code: r
 * * 70.0* * * *
3. Intake Switchyard, Warnerville Substation, and Holm and Kirkwood Powerhouses, paint exterior switchyard equipment
 756.74.204 Priority: C Funding Code: r
 * * 57.0* * * *
4. Eleanor Dam, repair and seal concrete face
 756.75.301 Priority: C Funding Code: r
 * * 500.0* * * *
5. Moccasin Village, resurface roads
 756.71.402 Priority: B Funding Code: r
 * * * 112.0* * *
6. Moccasin Village, replace street lighting
 756.70.113 Priority: C Funding Code: r
 * * * 17.0* * *
7. Moccasin Village, various cottages, replace plumbing, bathroom fixtures and tile
 756.71.403 Priority: C Funding Code: r
 * * * 30.0* 30.0* *
8. Kirkwood Powerhouse, repaint structure and equipment
 756.76.304 Priority: C Funding Code: r
 * * * 68.0* * *
9. Moccasin Powerhouse, generator and turbine bearings, replace capillary thermal devices with thermo-couples
 756.77.201 Priority: C Funding Code: r
 * * * 6.0* * *
10. Moccasin and Priest Reservoirs, replace remote control system
 756.77.301 Priority: C Funding Code: r
 * * * 14.0* * *
11. Mather Transmission Line, replace poles and line hardware
 756.79.301 Priority: C Funding Code: r
 * * * 220.0* * *
12. Early Intake, reconstruct portions of Cherry Diversion System
 756.79.302 Priority: C Funding Code: r
 * * * 400.0* * *
13. Camp Mather to O'Shaughnessy Dam, resurface access road
 756.74.203 Priority: B Funding Code: r
 * * * 105.0* * *
14. O'Shaughnessy Dam, replace telephone system
 756.71.404 Priority: C Funding Code: r
 * * * * 35.0* *
15. Coast Range Tunnel, replace fan and fan housings
 756.76.303 Priority: C Funding Code: r
 * * * * 10.0* *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

1. Moccasin Shop area, replace maintenance building
 756.77.501 Priority: C Funding Code: r
 * * * * 88.0* * *

2. Moccasin Powerhouse, reconstruct bypass inlet structure
 756.78.401 Priority: C Funding Code: r
 * * * * 45.0* * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

PORT COMMISSION

1. Various locations, glazing and sash repair
 775.79.102 Priority: A Funding Code: r
 * 140.0* * * * *
2. The Embarcadero, various locations, paving
 775.79.103 Priority: A Funding Code: r
 * 50.0* * * * *
3. Various piers, painting and sidewall repairs
 775.79.104 Priority: A Funding Code: r
 * 29.0* * * * *
4. Various piers, repair ship damage
 775.70.115 Priority: A Funding Code: r
 * * 50.0* 50.0* 50.0* 50.0* 50.0*
5. Various streets, miscellaneous facilities maintenance
 projects
 775.77.101 Priority: A Funding Code: r
 * * 10.0* 10.0* 10.0* 10.0* 10.0*
6. Various structures, miscellaneous facilities maintenance
 projects
 775.77.102 Priority: A Funding Code: r
 * * 100.0* 100.0* 100.0* 100.0* 100.0*
7. Various locations, equipment maintenance
 775.78.102 Priority: A Funding Code: r
 * * 10.0* 10.0* 10.0* 10.0* 10.0*

SF
C16
2
1980/81-
1985/86
C2

CITY AND COUNTY OF SAN FRANCISCO

C A P I T A L
I M P R O V E M E N T
A N D
F A C I L I T I E S
M A I N T E N A N C E
P R O G R A M S

1980-81 through 1985-86 fiscal years

Submitted by the
CAPITAL IMPROVEMENT ADVISORY COMMITTEE
pursuant to Administrative Code Section 3.09

June 15, 1980

DOCUMENTS DEPT.

OCT 24 1980

SAN FRANCISCO
PUBLIC LIBRARY

CITY AND COUNTY OF SAN FRANCISCO

Office of the Chief Administrative Officer

Mayor Dianne Feinstein
Board of Supervisors

Ladies and Gentlemen:

Subject: Transmittal of Annual
Facilities Maintenance and
Capital Improvement Programs

The annual report by the Capital Improvement Advisory Committee on the maintenance and improvement of public buildings and structures, pursuant to Section 3.09 of the Administrative Code, is herein submitted.

The report includes the Capital Improvement and Facilities Maintenance projects as approved by the Board of Supervisors for the 1980-81 budget, and a five-year listing of future maintenance and improvement projects. The report serves primarily as a source of needs identified by departments relative to the maintenance and improvement of the City's physical plant. The report will also serve as a preliminary guide for the development of 1981-82 budget requests.

The Committee in the past has issued a separate document early in the budget review process listing recommended project priorities. Due to significant budgetary reporting changes, the Committee's recommendations were issued as part of the budgetary process for 1980-81 rather than as a separate document. Additionally, requests from General Fund departments for Facilities Maintenance and Capital Improvement projects were consolidated into a capital budget section of the annual budget document. The Committee found the new section to be a valuable addition to the budgetary review process, and requests that it be continued.

Approved Budgetary Allocations

The following table summarizes the budgetary allocations approved by the Board of Supervisors for the fiscal year 1980-81 for the Capital Improvement and Facilities Maintenance programs with comparative data for 1979-80. Several important funding changes have occurred between these two years. The decrease in the Gas Tax program is caused by the reduction in gasoline usage which results in a reduction in gas tax receipts, and by the budgetary requirements of the street maintenance programs of the Department of Public Works. The significant change in the funding category for revenues is the principal result of the increased allocation of approximately \$27,000,000 for the airport's improvement program.

Consolidated Comparative Table

<u>Funding Category</u>	<u>1979-80</u>	<u>1980-81</u>	<u>% Change</u>
General Fund	\$ 2,116,197	\$ 2,856,365	+ 35%
Gas Tax	3,448,700	597,500	- 83%
Revenues	26,191,486	55,224,610	+111%
Special Funds	<u>13,838,975</u>	<u>13,138,080</u>	- 5%
TOTALS	\$45,595,358	\$71,816,555	

Future Concerns of the Committee

The Committee has noted in the past their concern over the inadequate amount of funds appropriated to protect the investment in the City's capital plant. The Committee recognizes that this year's appropriations represents an increased awareness of the need to maintain the physical plant of the City. However, the Committee continues its concern over the relative amount of financing being made available compared to the great needs in the General Fund and Gas Tax categories.

A related concern of the Committee is the plight of the general obligation bond financing under Proposition 13. Subsequent to Proposition 13, the use of general obligation bonds for the construction of public improvements was substantially curtailed, if not entirely eliminated. To remedy this situation, the State Legislature has approved a constitutional amendment for inclusion in the November 1980 General Election that if approved would place the payment of bond interest and redemption outside of the one per cent ad valorem tax limitation. The constitutional amendment would not alter the requirement of a two-thirds approving vote of the electorate voting on the bond proposition. The Committee views the general obligation bond as an important financing vehicle, and requests the Mayor and Board of Supervisors to support the proposed constitutional amendment.

The Committee requests that all departments and agencies review carefully the five-year program recommendations contained in this report. Through this review process, important needs of each agency can be focused upon during the preparation of the 1981-82 budget to assure that the most efficient utilization of the City's limited fiscal resources is achieved.

Respectfully submitted,



Roger Boas, Chairman
John Farrell, Controller
Jeffrey Lee, Public Works
Thomas Malloy, Recreation and Park
Rai Okamoto, City Planning
Richard Sklar, Public Utilities

TABLE OF CONTENTS

	<u>Page No.</u>	
SECTION A: Introduction		
Explanation of Symbols	A-1	
Notes and Guidelines	A-3	
SECTIONS B AND C: Capital Improvement (CIP) and Facilities Maintenance (FMP) Programs		
	<u>CIP</u>	<u>FMP</u>
Fiscal Summaries	B-1	C-1
Departmental Project Schedules:		
Art Commission	B-5	C-4
Assessor	B-5	-
City Attorney	B-5	-
Controller	B-5	-
Emergency Services	B-5	-
District Attorney	B-5	-
Fire Department	B-6	C-4
Municipal Court	B-8	C-4
Permit Appeals	B-8	-
Police Department	B-8	C-4
Public Defender	B-10	-
Social Services	B-10	C-4
Sheriff	B-10	C-4
Superior Court	B-11	C-5
Board of Supervisors	B-11	-
Treasurer	B-11	-
Juvenile Court	B-11	C-5
Academy of Sciences	B-12	C-5
Coroner	B-13	C-5
Department of Electricity	B-13	C-5
County Agriculture	B-13	-
Convention Facilities	B-13	C-6
Registrar of Voters - Recorder	B-13	-
Purchasing	B-14	-
Public Works - Building Repair	-	C-6
Public Works - Clean Water Program	-	C-6

TABLE OF CONTENTS
(cont.)

	<u>CIP</u>	<u>FMP</u>
Departmental Project Schedules (cont.)		
Public Health-Administration	B-16	C-6
Public Health - Health Centers	B-17	-
Public Health - Emergency Medical Service	B-17	-
Public Health - Laguna Honda Hospital	B-18	C-7
Public Health - San Francisco General Hospital	B-18	C-7
Fine Arts Museums	B-20	C-7
Asian Art Museum	B-21	C-8
Library	B-22	C-8
Recreation and Park - Marina Small Craft Harbor	B-23	C-8
Recreation and Park - Zoological Gardens	B-23	C-9
Recreation and Park - Candlestick Park	B-23	C-9
Recreation and Park - General Division	B-23	C-8
Recreation and Park - Open Space Acquisition Division	B-23	C-9
Recreation and Park - Camp Mather	-	C-9
War Memorial	B-24	C-9
Municipal Railway	B-24	C-10
Public Works - Trafficways	B-26	C-13
Airports Commission	B-30	C-16
Water Department	B-30	C-16
Hetch Hetchy Water and Power	B-32	C-18
Port Commission	B-33	C-21

C A P I T A L
I M P R O V E M E N T
A N D
F A C I L I T I E S
M A I N T E N A N C E
P R O G R A M S

1980-81 THROUGH 1985-86

I n t r o d u c t i o n

EXPLANATION OF SYMBOLS

General Priorities

A - ESSENTIAL:

An 'essential' rating is assigned to a project which is included in the budget year of the program only. The rating is assigned to a project which would implement a declared legislative policy, is critical to the health, safety and welfare of the general public, will resolve a critical operational deficiency or will resolve a critical physical condition of the physical plant.

B - DESIRABLE:

A 'desirable' rating is assigned to a project included in the first or second year of the program. The rating is assigned to a project which is important to the general convenience, operation or condition of the physical plant, but, because of its intent, purpose or proposed timing, the project is not critical relative to the operation or condition of the physical plant.

C - ACCEPTABLE:

An 'acceptable' rating is assigned to a project which would provide for a worthwhile improvement to the physical plant, but because of its purpose or scheduling of the proposed project, it is not critical or important when considered in relationship to other program requirements, need or the City's fiscal capabilities.

D - DEFERRABLE:

A 'deferrable' rating is assigned to a project which is without full documentation as to need, justification or submission of additional data.

H - HOLD:

The 'hold' rating is assigned to a project which should be held in abeyance pending consideration of Master Plan questions or the completion of a study.

Source of Financing

a - Ad Valorem Property Taxes or Sales Taxes

Gas Taxes and Road Funds

g - Gas Tax

e - 1.04 Cent Fund

s - Road fund

r - Revenues

n - Proposed Bonds

o - Other Sources

(e.g., bequest funds, federal
or state subventions)

PROJECT IDENTIFICATION NUMBER

The project identification number (P.I.N.) is designed to apply to a particular capital improvement project and only that one proposal. Its purposes are: 1) to relate a specific project to the submitting department; 2) to identify the capital improvement program in which the project will first appear; 3) to identify the fiscal year (1st through 6th year) within that program when the department seeks funding; and 4) to indicate the departmental priority rating for that project on its first submission. In subsequent capital improvement program reports the same identification number will be repeated through all phases of the the project's development and execution. A new identification number would be assigned only if the scope of a project is changed substantially upon resubmission.

The project identification number consists of eight digits arranged in three major components as shown in the following example:

500.80.101

The first component, '500' in the example, is the budget index number assigned to the requesting department.

The second component, '80' in the example identifies the year (1980-81) the particular project was initially submitted. The present report covers six fiscal years between July 1, 1980, and June 30, 1986, and '80' appears as a constant for all initial submissions. Last year '79' was a constant for new submissions, and next year '81' will be the constant.

The third component, '101' in the example, consists of two elements without separation. The first digit, which may range from 1 to 6, indicates that fiscal year within the six-year capital improvement program when the requisitioning department asks that the project be initiated. The second element, '01' in the example, consists of two digits which reflects the departmental order of priority for projects in that particular fiscal year, whenever such a sequence is feasible. The lower this two-digit number may be, the higher the departmental priority that was assigned to the project on its first submission.

All projects are in conformity with the Master Plan except as noted.

Projects included in the Capital Improvement Program Report are approved in concept only.

Projects involving the acquisition of land or changes in sidewalk widths are subject to further review by the City Planning Commission.

Notes appearing in BOLD TYPE are policy statements approved by the City Planning Commission for inclusion in the Capital Improvement Program Report.

Projects which have previously been reviewed by the City Planning Commission for conformity with the Master Plan are identified by an individual Referral number, such as (R72.44) at the end of the project description.

All project costs shown in the program, unless otherwise noted, are in thousands of dollars.

The 'A' or 'essential' priority rating applies only to a project recommended for the first year of the program. Projects in subsequent years of the program will be re-evaluated as they move forward for inclusion in the budget year.

An appropriate general priority rating will be substituted for the designation 'hold' after further review of the proposal.

The assignment of a priority rating of 'essential' to a major capital improvement proposed for future bond financing is an endorsement only of the general concept of the proposal (City Planning Commission Resolution No. 6068).

NOTES AND GUIDELINES

Transportation Policy Group Review Criteria

The Transportation Policy Group (TPG), consisting of the Director of Public Works, the Director of Planning and the General Manager of Public Utilities, has adopted transportation policy criteria, as listed below, in order to evaluate transportation-related capital improvement and reconstruction and replacement projects. The intent has been to indicate the relationship between the City's transportation policies and expenditure for individual projects.

The City's transportation policies are continuously reviewed by TPG, which meets regularly to discuss policy and major projects in relation to policy. TPG established three broad categories of priority (highest, high, medium) for those transportation policy criteria likely to bear directly on capital improvements. The criteria were taken in most part from policies of the Transportation element of the San Francisco Comprehensive Plan; however, where the Master Plan is not specific or is silent, criteria were taken from the operating policies of the transportation operating department and other declared City objectives. TPG may propose additions or changes to these policy criteria as the needs of the City are accommodated or as the needs change.

There has been no attempt to 'rank' the criteria within each of the three priority categories, nor is the number of criteria met an indication of ranking. Therefore, there is an alphabetical rather than numerical index to the criteria (with each criterion being assigned a letter).

Each project in the Trafficways section of the Capital Improvement Program (CIP) and each project in the Municipal Railway section of the CIP has been evaluated in terms of these criteria. After each such budget year project in the CIP appears the identification letter(s) of the most relevant criterion (a) which the project was adjudged to have met (e.g., TPG a).

POLICY CRITERIA

Highest Priority Criteria

- a - Provides access by street or transit where no service previously existed when requested by those to be newly served, in order to provide more equal access to transportation facilities for all citizens.
- b - Reduces danger to people and eliminates or reduces the cause of accidents to pedestrians, autos and transit vehicles.
- c - Provides clearly needed maintenance for the existing street and transit systems, required to protect the public investment in existing transportation facilities.
- d - Reduces auto-transit conflicts in favor of transit.
- e - Improves transit operations for increased efficiency, reliability, decreased travel time, savings in money and manpower, decreased maintenance costs, and ease and convenience of transit use.

Highest priority Criteria (continued)

- f - Diverts excessive traffic from residential streets.
- g - Reduces congestion downtown.
- h - Has a high level of community support while also fulfilling at least one other TPG-CIP policy criterion.
- i - Is a portion of a larger project which has previously received legislative approval and is the City's 'local-share' commitment, or is necessary to complete or fulfill the objectives of an overall balanced transportation program; also must fulfill at least one other TPG-CIP policy criterion.

High priority Criteria

- j - Expands mobility for the disadvantaged.
- k - Reduces pollution and noise.
- l - Improves pedestrian use, accessibility or convenience and/or the pedestrian, resident or commercial environment.
- m - Supplements and/or intensifies existing transit service, particularly in the 'central' area.
- n - Establishes easily identifiable transit 'centers', terminals and loading areas for convenient access and transfer.
- o - Discourages non-recreational and non-local travel in and around parks and along shoreline recreation areas.
- p - Develops transit to connect other major centers of activity with downtown.

Medium Priority Criteria

- q - Provides transit service from residential areas to major employment centers outside the downtown.
- r - Eliminates unnecessary cross traffic conflicts and improves traffic flow along major thoroughfares.
- s - Provides for the role of the bicycle as transportation between and within major recreation areas, residential areas and major employment centers and for bicycle parking in conjunction with other parking facilities.
- t - Increases parking for residents.
- u - Increases parking for outlying neighborhood shopping areas.
- v - Maintains other departmental facilities not directly part of the operating transportation system in order to preserve the public investment in these facilities.



C A P I T A L
I M P R O V E M E N T
P R O G R A M

1980-81 THROUGH 1985-86

FISCAL SUMMARY: TOTAL PROGRAM COSTS*

CAPITAL IMPROVEMENT PROGRAM: 1980-81 THROUGH 1985-86

1980-81 =	54278.5
1981-82 =	67513.4
1982-83 =	354705.3
1983-84 =	184720.5
1984-85 =	205483.3
1985-86 =	113722.7

TOTAL PROGRAM COSTS =	980423.7

NOTE: All costs shown in the Capital Improvement Program are in thousands of dollars.

FISCAL SUMMARY: BY FUNDING

CAPITAL IMPROVEMENT PROGRAM: 1980-81 THROUGH 1985-86

Ad Valorem Taxes	TOTAL	38524.3
	1980-81 =	1237.9
	1981-82 =	12274.4
	1982-83 =	7905.1
	1983-84 =	5953.9
	1984-85 =	6869.3
	1985-86 =	4283.7
Gas Taxes and Road Funds	TOTAL	5699.3
	1980-81 =	252.0
	1981-82 =	2135.9
	1982-83 =	845.8
	1983-84 =	1000.2
	1984-85 =	852.7
	1985-86 =	612.7
Revenue	TOTAL	98905.8
	1980-81 =	44575.3
	1981-82 =	17237.0
	1982-83 =	12361.5
	1983-84 =	8376.0
	1984-85 =	10391.0
	1985-86 =	5965.0
Proposed Bonds	TOTAL	795950.0
	1980-81 =	0.0
	1981-82 =	31700.0
	1982-83 =	330000.0
	1983-84 =	150600.0
	1984-85 =	183650.0
	1985-86 =	100000.0
Other Sources	TOTAL	41344.3
	1980-81 =	8213.3
	1981-82 =	4166.1
	1982-83 =	3592.9
	1983-84 =	18790.4
	1984-85 =	3720.3
	1985-86 =	2861.3

FISCAL SUMMARY: BY PRIORITY

CAPITAL IMPROVEMENT PROGRAM: 1980-81 THROUGH 1985-86

Priority A	TOTAL	106981.9
	1980-81 =	53399.9
	1981-82 =	18183.0
	1982-83 =	12987.0
	1983-84 =	8512.0
	1984-85 =	8825.0
	1985-86 =	5075.0
Priority B	TOTAL	32306.6
	1980-81 =	878.6
	1981-82 =	26269.9
	1982-83 =	1285.5
	1983-84 =	1559.6
	1984-85 =	1164.0
	1985-86 =	1149.0
Priority C	TOTAL	808735.2
	1980-81 =	0.0
	1981-82 =	23060.5
	1982-83 =	340432.8
	1983-84 =	144648.9
	1984-85 =	195494.3
	1985-86 =	105098.7
Priority D	TOTAL	0.0
	1980-81 =	0.0
	1981-82 =	0.0
	1982-83 =	0.0
	1983-84 =	0.0
	1984-85 =	0.0
	1985-86 =	0.0
Priority H	TOTAL	32400.0
	1980-81 =	0.0
	1981-82 =	0.0
	1982-83 =	0.0
	1983-84 =	30000.0
	1984-85 =	0.0
	1985-86 =	2400.0

CAPITAL IMPROVEMENT PROGRAM: 1980-81 THROUGH 1985-86

Because of the effect of Proposition 13 on the ability of a local public agency to use general obligation financing for bond items not approved by the electorate prior to July 1, 1978, the following schedule of capital improvements is shown as two separate categories. The first category represents those future bond proposals which can be paid from revenues for purposes of meeting debt service. The second category contains those future proposals which must be funded through other forms such as lease revenue bonds, or be subject to indefinite deferment.

PROPOSED REVENUE BONDS

<u>Date of Submission</u>	<u>Description</u>	<u>Amount</u>
1982-83	Wards Ferry - Clavey Power Complexes	\$ 330,000.0
1983-84	Peak Power Generating Facilities	100,000.0
1984-85	San Joaquin Pipeline	<u>100,000.0</u>
	Total	\$ <u>530,000.0</u>

OTHER POSSIBLE CAPITAL IMPROVEMENTS

<u>Date of Submission</u>	<u>Description</u>	<u>Amount</u>
1981-82	Fire Department (AWSS)	\$ 18,400.0
	Emergency Operating Center	<u>13,300.0</u>
	Subtotal	\$ 31,700.0
1982-83	No bond proposals	
1983-84	M. H. deYoung-Asian Art Museums	\$ 15,000.0
	Police Facilities	17,600.0
	Street Improvements	<u>18,000.0</u>
	Subtotal	\$ 50,600.0
1984-85	Heating and Cooling Plant	\$ 18,150.0
	Main Library	<u>65,500.0</u>
	Subtotal	\$ 83,650.0
1985-86	Zoological Gardens	\$ 10,000.0
	War Memorial Modernization	23,500.0
	Courts-Office Building	<u>66,500.0</u>
	Subtotal	\$ <u>100,000.0</u>
	Total	\$ <u>265,950.0</u>

CHICAGO, ILL., MAY 1, 1914

TO THE EDITOR: I have the honor to acknowledge the receipt of your letter of April 28, 1914, in relation to the matter of the American Medical Association's policy regarding the use of the word "physician" in the title of the diploma awarded to graduates of the American Medical College, Chicago. I am sorry that I cannot give you a more definite answer at this time, but I am sure that the Association's policy is to use the word "physician" in the title of the diploma awarded to graduates of the American Medical College, Chicago, and that this policy is based on the fact that the word "physician" is the only word which is used in the title of the diploma awarded to graduates of the American Medical College, Chicago, and that this word is the only word which is used in the title of the diploma awarded to graduates of the American Medical College, Chicago.

Very truly yours,

W. H. WOODWARD

Secretary of the American Medical Association

1515 North Dearborn Street, Chicago, Ill.

Enclosed

Find enclosed for your information

Very truly yours,

W. H. WOODWARD

Enclosed

Find

Very truly yours,

W. H. WOODWARD

Secretary of the American Medical Association

1515 North Dearborn Street, Chicago, Ill.

Enclosed

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

ART COMMISSION

1. 165 Grove St., Art Gallery, improve lighting
 113.78.101 Priority: C Funding Code: a
 * * 5.0* * * *

ASSESSOR

2. City Hall, install partions, air conditioning, electric
 panelling and new ceiling
 115.73.101 Priority: C Funding Code: a
 * * 261.4* * * *

CITY ATTORNEY

3. City Hall, second floor, relocate stenopool and library
 117.78.101 Priority: B Funding Code: a
 * * 102.4* * * *
4. City Hall, second floor, office alterations
 117.74.101 Priority: C Funding Code: a
 * * * 586.7* * *

CONTROLLER

5. City Hall, EDP Section, provide alternative source of
 electrical service
 124.72.102 Priority: B Funding Code: a
 * * 618.0* * * *
6. City Hall, General Office, study for alterations to office
 area
 124.77.101 Priority: B Funding Code: a
 * * 19.5* * * *
7. 240 Van Ness Ave., EDP Section, office alterations
 124.69.101 Priority: C Funding Code: a
 * * * 259.9* * *
8. City Hall, EDP Section, install cooling water conservation
 facilities (Phase 2) (\$78.0 appropriated 1977-78)
 124.79.101 Priority: C Funding Code: a
 * * * 45.0* * *

EMERGENCY SERVICES

9. Emergency Operating Center, new construction (Note: Site
 for proposed Center is under review)
 131.72.101 Priority: B Funding Code: n
 * * 13300.0* * * *

DISTRICT ATTORNEY

10. Hall of Justice, Room No. 11, Municipal and Superior Courts,
 construct Records Room (\$2.0 appropriated 1978-79 for study)
 141.78.102 Priority: B Funding Code: a
 * * 31.1* * * *
11. Hall of Justice, clerical pool, misc. modifications
 141.78.104 Priority: B Funding Code: a
 * * 36.0* * * *
12. Hall of Justice, attorneys' offices, modifications
 141.78.105 Priority: C Funding Code: a
 * * * 56.7* * *
13. Hall of Justice, investigators' offices, remodeling
 141.78.106 Priority: C Funding Code: a
 * * * 64.0* * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1. Hall of Justice, various offices, misc. alterations
 141.78.107 Priority: C Funding Code: a
 * * * 85.7* * * *
- FIRE DEPARTMENT
2. Various stations, provide security doors and screens
 145.77.106 Priority: A Funding Code: a
 * 10.0* * * * * *
3. Various locations, install fire hydrants
 145.77.113 Priority: A Funding Code: a
 * 40.0* 40.0* 40.0* 40.0* 40.0* 40.0*
4. Various stations and facilities, building safety improvements
 145.80.102 Priority: A Funding Code: a
 * 3.7* * * * * *
5. Various stations, install security provisions
 145.79.101 Priority: A Funding Code: a
 * * 3.6* * * * *
6. Various stations, install battery-operated emergency lighting
 145.71.103 Priority: B Funding Code: a
 * * 41.3* * * * *
7. Various stations, install acoustical tile
 145.75.102 Priority: B Funding Code: a
 * * 10.4* * * * *
8. Station No. 22, 1290 - 16th Ave., provide clothes drying room
 145.77.111 Priority: B Funding Code: a
 * * 5.5* * * * *
9. Various fire stations, install salvage cover drying racks and duckboards
 145.79.103 Priority: B Funding Code: a
 * * 3.4* * * * *
10. Various stations and facilities, minor improvements
 145.80.201 Priority: B Funding Code: a
 * * 25.0* 25.0* 25.0* 25.0* 25.0*
11. Auxiliary Water Supply System, improvements and extensions
 145.73.601 Priority: C Funding Code: n
 * * 18400.0* * * * *
12. Various stations, improve interior lighting
 145.75.103 Priority: C Funding Code: a
 * * 14.4* * * * *
13. Various stations, storage facilities
 145.76.101 Priority: C Funding Code: a
 * * 10.4* * * * *
14. Various facilities, provide plumbing improvements
 145.77.107 Priority: C Funding Code: a
 * * 2.7* * * * *
15. Various facilities, provide partitions
 145.77.109 Priority: C Funding Code: a
 * * 9.4* * * * *
16. Station No. 31, install hose rack heater
 145.79.102 Priority: C Funding Code: a
 * * 0.9* * * * *

1. The first part of the paper is devoted to a general discussion of the problem of the existence of solutions of the system of equations

$$\frac{dx}{dt} = f(x, y, z), \quad \frac{dy}{dt} = g(x, y, z), \quad \frac{dz}{dt} = h(x, y, z),$$

where f, g, h are continuous functions.

It is shown that if the functions f, g, h satisfy certain conditions, then the system has a unique solution for any initial conditions.

The second part of the paper is devoted to a study of the properties of the solutions of the system of equations.

It is shown that the solutions of the system are bounded and tend to zero as $t \rightarrow \infty$.

The third part of the paper is devoted to a study of the stability of the solutions of the system of equations.

It is shown that the solutions of the system are stable with respect to the initial conditions.

The fourth part of the paper is devoted to a study of the asymptotic properties of the solutions of the system of equations.

It is shown that the solutions of the system tend to a certain limit as $t \rightarrow \infty$.

The fifth part of the paper is devoted to a study of the properties of the solutions of the system of equations.

It is shown that the solutions of the system are bounded and tend to zero as $t \rightarrow \infty$.

The sixth part of the paper is devoted to a study of the properties of the solutions of the system of equations.

It is shown that the solutions of the system are bounded and tend to zero as $t \rightarrow \infty$.

The seventh part of the paper is devoted to a study of the properties of the solutions of the system of equations.

It is shown that the solutions of the system are bounded and tend to zero as $t \rightarrow \infty$.

The eighth part of the paper is devoted to a study of the properties of the solutions of the system of equations.

It is shown that the solutions of the system are bounded and tend to zero as $t \rightarrow \infty$.

The ninth part of the paper is devoted to a study of the properties of the solutions of the system of equations.

It is shown that the solutions of the system are bounded and tend to zero as $t \rightarrow \infty$.

The tenth part of the paper is devoted to a study of the properties of the solutions of the system of equations.

It is shown that the solutions of the system are bounded and tend to zero as $t \rightarrow \infty$.

The eleventh part of the paper is devoted to a study of the properties of the solutions of the system of equations.

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1. Various fire stations, misc. door revisions
 145.79.104 Priority: C Funding Code: a
 * * 4.5* * * *
2. Various fire stations, install copper water piping
 145.79.105 Priority: C Funding Code: a
 * * 8.3* * * *
3. Various fire stations, improve kitchen ventilation
 145.79.106 Priority: C Funding Code: a
 * * 8.3* * * *
4. Various stations, install shower doors
 145.79.201 Priority: C Funding Code: a
 * * 2.6* * * *
5. Various stations, install garbage disposal units
 145.79.202 Priority: C Funding Code: a
 * * 4.0* * * *
6. Station No. 39, 1091 Portola, install overhead
 apparatus doors
 145.70.102 Priority: B Funding Code: a
 * * * 47.3* * *
7. Various stations, install radio controls for overhead
 apparatus doors
 145.72.101 Priority: C Funding Code: a
 * * * 84.8* * *
8. Twin Peaks Reservoir, install intrusion alarm
 145.77.103 Priority: C Funding Code: a
 * * * 51.0* * *
9. Various facilities, miscellaneous improvements
 145.77.105 Priority: C Funding Code: a
 * * * 14.1* * *
10. Bureau of Equipment, 2501 25th St., install new apparatus
 doors
 145.78.102 Priority: C Funding Code: a
 * * * 30.3* * *
11. Training Center, Drill Tower, fourth floor, plumbing
 improvements
 145.78.103 Priority: C Funding Code: a
 * * * 4.4* * *
12. Station No. 8, 36 Bluxome, pave and fence parking area
 145.79.107 Priority: C Funding Code: a
 * * * 5.3* * *
13. Headquarters Building, 260 Golden Gate, Interview Room
 (No. 313), soundproof walls
 145.80.101 Priority: C Funding Code: a
 * * * 2.0* * *
14. Twin Peaks Reservoir, pave access road and parking area
 145.67.123 Priority: C Funding Code: a
 * * * * 12.8* * *
15. Station No. 8, 36 Bluxome, provide study room in basement
 145.69.105 Priority: C Funding Code: a
 * * * * 15.0* * *
16. Station No. 31, 441 - 12th Ave., construct fire hose storage
 building and masonry wall
 145.69.107 Priority: C Funding Code: a
 * * * * 27.1* * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1. Chief's residence, 870 Bush St., remodel and modernize
 kitchens and bathrooms
 145.72.102 Priority: C Funding Code: a
 * * * * 15.0* * *
2. Training Center, 2310 Folsom, low pressure hydrant,
 provide new connection
 145.73.202 Priority: C Funding Code: a
 * * * * 35.2* * *
3. Training Center, 2310 Folsom, install high pressure hydrant
 145.77.104 Priority: C Funding Code: a
 * * * * 13.0* * *
4. Training Center, 2310 Folsom St., Drill Tower, install
 ceiling, flooring, wall covering and storage cabinets in
 classroom area
 145.78.101 Priority: C Funding Code: a
 * * * * 11.2* * *
5. Pump Station No. 1, Islais Creek, convert to automated
 operations
 145.77.101 Priority: C Funding Code: a
 * * * * 514.8* *

MUNICIPAL COURT

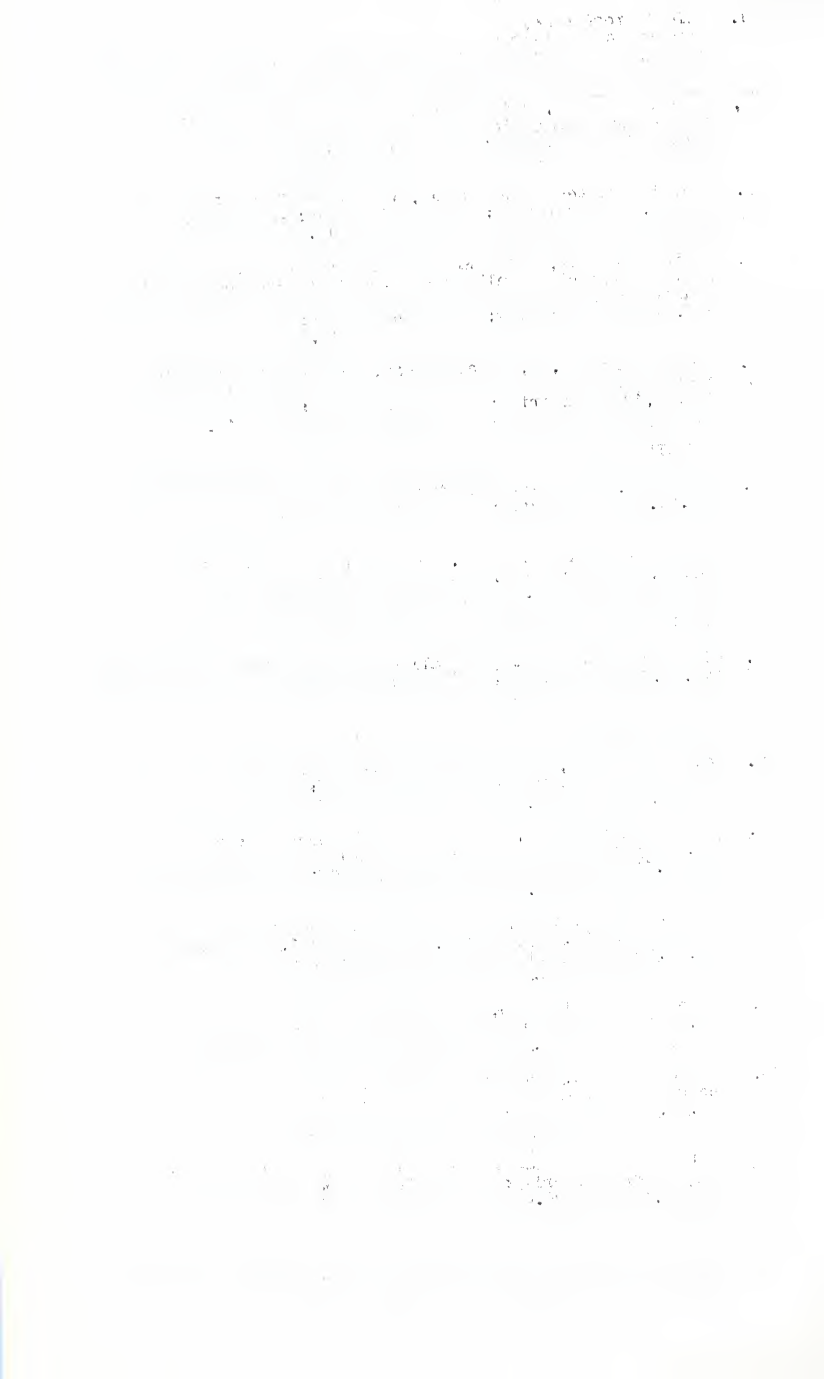
6. City Hall, clerk offices, install acoustical tile
 155.68.101 Priority: C Funding Code: a
 * * 26.0* * * *
7. Hall of Justice, Room 101, construct soundproof machine room
 155.76.101 Priority: C Funding Code: a
 * * 17.6* * * *

PERMIT APPEALS

8. City Hall, Room 154-A, install dropped ceiling
 159.78.101 Priority: C Funding Code: a
 * * 3.8* * * *

POLICE DEPARTMENT

9. Hall of Justice, various areas, electrical improvements
 161.76.104 Priority: A Funding Code: a
 * * 11.2* * * *
10. Hall of Justice, Crime Lab., miscellaneous alterations
 (\$4.5 appropriated 1978-79 for study)
 161.70.116 Priority: B Funding Code: a
 * * 235.8* * * *
11. Traffic Bureau, alterations and improvements (former
 161.68.104, 161.70.117, 161.71.113 and 161.73.108)
 161.77.201 Priority: B Funding Code: a
 * * 80.4* * * *
12. Bureau of Architecture, planning services
 161.70.128 Priority: C Funding Code: a
 * * 17.4* * * *
13. Hall of Justice, various locations, partitions and
 acoustical tile
 161.71.107 Priority: C Funding Code: a
 * * 19.8* * * *
14. Hall of Justice, Planning and Research, install partitions
 161.71.109 Priority: C Funding Code: a
 * * 20.0* * * *



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1. Richmond Station, men's toilet room, alternations
 161.73.105 Priority: C Funding Code: a
 * * 13.5* * * *
2. Various facilities, install new lighting fixtures
 161.74.105 Priority: C Funding Code: a
 * * 82.0* * * *
3. Hall of Justice, Commission Hearing Room, extend podium
 161.76.103 Priority: C Funding Code: a
 * * 11.9* * * *
4. Hall of Justice, various areas, miscellaneous improvements
 161.77.102 Priority: C Funding Code: a
 * * 7.8* * * *
5. Various stations, miscellaneous improvements
 161.77.103 Priority: C Funding Code: a
 * * 1.5* * * *
6. Hall of Justice, various locations, relocate telephone and
 electrical outlets
 161.78.103 Priority: C Funding Code: a
 * * 22.0* * * *
7. Richmond Station, space study
 161.74.103 Priority: C Funding Code: a
 * * * 4.8* * * *
8. Richmond Station, remodeling
 161.74.104 Priority: C Funding Code: a
 * * * 66.0* * * *
9. Southeast Station, alterations
 161.74.106 Priority: C Funding Code: a
 * * * 117.2* * * *
10. Hall of Justice, Criminal Information Bureau, install air
 cooling for computer
 161.76.101 Priority: C Funding Code: a
 * * * 60.5* * * *
11. Hall of Justice, basement parking area, construct garage
 office
 161.78.101 Priority: C Funding Code: a
 * * * 123.2* * * *
12. Ingleside Station, remodel various offices
 161.69.103 Priority: C Funding Code: a
 * * * 87.2* * * *
13. Police Range, install overhead safety baffles
 161.71.110 Priority: C Funding Code: a
 * * * 58.1* * * *
14. Hall of Justice, Communications Center, improve air
 conditioning system
 161.71.112 Priority: C Funding Code: a
 * * * 43.6* * * *
15. Police Range, install automatic fire sprinkler system
 161.71.203 Priority: C Funding Code: a
 * * * 31.7* * * *
16. Police facilities, various locations, improvements
 161.75.104 Priority: C Funding Code: n
 * * * 17600.0* * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1. Central Station, install cabinets and shelving
 161.71.205 Priority: C Funding Code: a
 * * * * * 9.2* *
2. Taraval Station, provide new restroom and interrogation room
 161.71.206 Priority: C Funding Code: a
 * * * * * 9.8* *
3. Taraval Station, provide training and utility rooms in
 basement
 161.71.302 Priority: C Funding Code: a
 * * * * * 82.5* *
4. Police Range, install heating system
 161.73.203 Priority: C Funding Code: a
 * * * * * 30.6* *

PUBLIC DEFENDER

5. Youth Guidance Center, Administration Building, office
 improvements in basement area
 165.78.101 Priority: C Funding Code: a
 * * 3.1* * * * *

SOCIAL SERVICES

6. 150 Otis St., building renovation and improvement (Phase 3)
 (\$1,100.0 previously appropriated)
 169.77.101 Priority: A Funding Code: a
 * * 360.0* * * * *
7. 1680 Mission St., improvements to heating and ventilating
 systems
 169.70.101 Priority: C Funding Code: a
 * * 43.0* 25.0* 48.0* * *

SHERIFF

8. Jail No. 3, misc. improvements
 173.77.111 Priority: A Funding Code: a
 * * 11.4* * * * *
9. Jail No. 1, provide centralized basement booking area
 173.78.103 Priority: C Funding Code: a
 * * 882.0* * * * *
10. City Hall, Room 331, remodel Civil Division office area
 173.79.202 Priority: C Funding Code: a
 * * 10.0* * * * *
11. Jail No. 3, Men's Facility, install new automatic elevators
 173.70.503 Priority: C Funding Code: a
 * * * 178.8* * * *
12. Jail No. 3, Men's Facility, Tiers 1-8, improve lighting
 173.72.101 Priority: C Funding Code: a
 * * * 29.4* * * *
13. Jail No. 3, Men's Facility, kitchen area, improvements
 173.76.103 Priority: C Funding Code: a
 * * * 174.6* * * *
14. Jail No. 3, Men's Facility, recreation area, construct
 retaining wall
 173.67.109 Priority: C Funding Code: a
 * * * * 132.0* * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1. Jail No. 3, construct feed storage building
 173.67.112 Priority: C Funding Code: a
 * * * * 140.0* * *
2. Jail No. 3, construct vehicle storage building
 173.71.204 Priority: C Funding Code: a
 * * * * 143.0* * *

SUPERIOR COURT

3. City Hall, fourth floor, install air conditioning in various
 courtrooms and adjacent judges' chambers
 179.67.101 Priority: B Funding Code: a
 * * 300.0* * * * *

BOARD OF SUPERVISORS

4. Miscellaneous improvement projects
 181.78.102 Priority: C Funding Code: a
 * * 2.5* * * * *
5. City Hall, second floor, provide additional office space
 181.72.101 Priority: C Funding Code: a
 * * * 491.9* 353.5* * *

TREASURER

6. Treasurer's Office, cashiers cages, modify windows
 183.78.101 Priority: C Funding Code: a
 * * 2.9* * * * *
7. City Hall (Tax Collector), Room 107, miscellaneous
 improvements (former 261.79.101)
 183.80.101 Priority: C Funding Code: a
 * * 1.2* * * * *

JUVENILE COURT

8. Youth Guidance Center, various cottages, install kitchen
 hoods and fans over steam tables
 186.78.104 Priority: A Funding Code: a
 * 5.2* * * * * *
9. Youth Guidance Center, various locations, install auxiliary
 heaters
 186.80.102 Priority: A Funding Code: a
 * 60.0* * * * * *
10. Log Cabin Ranch, install emergency electrical system
 186.74.102 Priority: C Funding Code: a
 * * 38.3* * * * *
11. Log Cabin Ranch, install outdoor playground lights
 186.75.102 Priority: C Funding Code: a
 * * 59.0* * * * *
12. Youth Guidance Center, various areas, improve lighting
 186.77.101 Priority: C Funding Code: a
 * * 7.9* * * * *
13. Youth Guidance Center, Cottage W-1, remodel for office area
 186.78.101 Priority: C Funding Code: a
 * * 115.0* * * * *
14. Log Cabin Ranch, construct recreation hall addition
 186.74.201 Priority: C Funding Code: a
 * * * 94.5* * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1. Log Cabin Ranch, improve sewage treatment facilities
 186.74.202 Priority: C Funding Code: a
 * * * 99.9* * *
2. Log Cabin Ranch, vehicle fuel service facility, install
 gasoline storage tank (former 186.75.107)
 186.77.105 Priority: C Funding Code: a
 * * * 5.0* * *
3. Youth Guidance Center, construct garage for
 City-owned vehicles
 186.68.101 Priority: C Funding Code: a
 * * * 79.2* * *
4. Youth Guidance Center, service building, remodel existing
 storeroom facilities
 186.73.102 Priority: C Funding Code: a
 * * * 132.0* * *
5. Log Cabin Ranch, modernize water and
 chlorination facilities
 186.74.404 Priority: C Funding Code: a
 * * * 173.0* * *
6. Log Cabin Ranch, install new walk-in refrigerator
 186.74.405 Priority: C Funding Code: a
 * * * 11.6* * *

ACADEMY OF SCIENCES

7. Steinhart Aquarium, provide reptile quarantine area
 213.67.104 Priority: C Funding Code: a
 * * 79.6* * * *
8. Hall of Sciences, second floor, provide additional
 laboratory and office space
 213.67.116 Priority: C Funding Code: o
 * * 111.8* * * *
9. North American Hall, conduct preliminary feasibility study
 for use of partially excavated basement area
 213.70.101 Priority: C Funding Code: a
 * * * 14.5* * * *
10. Various facilities, provide for installation of solar
 heating system
 213.78.101 Priority: C Funding Code: a
 * * * 38.5* 58.3* 1201.4*
11. Steinhart Aquarium, complete facility
 * PROJECT 213.75.601 SHOULD BE HELD IN ABEYANCE PENDING
 * EVALUATION OF PROJECT PURSUANT TO REC. AND OPEN SPACE
 * ELEMENT OF MASTER PLAN (CITYWIDE SYSTEM, POLICY 1) AND
 * COMPLETION OF PLAN FOR GOLDEN GATE PARK
 213.75.601 Priority: H Funding Code: o
 * * * * * * 2400.0*

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

CORONER

1. Hall of Justice, miscellaneous improvements
 223.77.101 Priority: B Funding Code: a
 * * 1.8* * * *
2. Hall of Justice, expand laboratory space
 223.78.201 Priority: C Funding Code: a
 * * 33.4* * * *

DEPARTMENT OF ELECTRICITY

3. Central Radio Station, underground electrical and
 communications wiring
 231.77.101 Priority: C Funding Code: a
 * * 118.3* * * *
4. Central Fire Alarm Station, construct garage for
 communications van
 231.77.102 Priority: C Funding Code: a
 * * 19.4* * * *
5. Central Fire Alarm Station, motorize driveway gate
 231.77.103 Priority: C Funding Code: a
 * * 6.5* * * *
6. Central Fire Alarm Station, provide additional parking area
 231.77.104 Priority: C Funding Code: a
 * * 8.1* * * *

COUNTY AGRICULTURE

7. Farmers Market, relocate and extend fence
 241.78.101 Priority: C Funding Code: a
 * * 5.0* * * *

CONVENTION FACILITIES

8. Civic Auditorium-Brooks Hall, provide utility system
 improvements (former 245.76.101)
 247.80.101 Priority: B Funding Code: a
 * * 9.7* * * *
9. Civic Auditorium, install apparatus for automatic changing
 of curtains in main area (1959 Civic Auditorium Bond Fund)
 (former 245.67.102)
 247.80.102* Priority: C Funding Code: a
 * * 79.5* * * *
- 247.80.102 Priority: C Funding Code: o
 * * 17.0* * * *

REGISTRAR OF VOTERS-RECORDER

10. City Hall (Registrar), Room 155, remodel
 255.75.101 Priority: C Funding Code: a
 * * 33.0* * * *
11. City Hall (Registrar), Room 155, install acoustical
 materials
 255.76.101 Priority: C Funding Code: a
 * * 3.7* * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

PURCHASING

1. Central Shops, improve ventilation in automobile shops
 311.67.102 Priority: B Funding Code: a
 * * 162.0* * * *
2. Central Shops, enclose service station work area
 311.67.112 Priority: B Funding Code: a
 * * 25.7* * * *
3. Central Shops, install low pressure fire hydrant and water line
 311.67.111 Priority: C Funding Code: a
 * * 41.0* * * *
4. Central Shops, miscellaneous improvements
 311.76.102 Priority: C Funding Code: a
 * * 3.2* * * *
5. Central Shops, construct shed for storage of ladders and lumber
 311.67.103 Priority: C Funding Code: a
 * * 45.4* * * *
6. Central Shops, install new gasoline storage tanks
 311.75.102 Priority: C Funding Code: a
 * * 88.0* * * *
7. Central Shops, construct covered automobile storage area
 311.67.106 Priority: C Funding Code: a
 * * * 110.0* * * *
8. Purchaser's Warehouse, conduct feasibility study for new central warehouse
 311.75.201 Priority: C Funding Code: a
 * * * 32.7* * * *
9. Various locations, install Diesel bulk storage tanks
 311.76.101 Priority: C Funding Code: a
 * * * 265.1* * * *

DEPARTMENT OF PUBLIC WORKS - GENERAL OFFICE

10. Earthquake safety survey of major City-owned buildings
 423.80.101 Priority: A Funding Code: a
 * 75.0* 175.0* * * *
11. City Hall, space utilization study
 423.80.103 Priority: A Funding Code: a
 * 25.0* * * * *
12. City Hall, enlarge electrical service
 423.73.102 Priority: B Funding Code: a
 * 350.0* * * * *
13. Various locations, underground districts, install fire and police alarm systems
 423.75.107 Priority: B Funding Code: a
 * 100.0* 150.0* 170.0* 200.0* 230.0* 265.0*
14. Hall of Justice, main electrical distribution system, provide ground fault protection; install electronic trips for circuit breakers
 423.75.103 Priority: B Funding Code: a
 * * 72.0* * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1. Hall of Justice, install boiler safety control annunciator panels
 423.75.105 Priority: B Funding Code: a
 * * 26.8* * * * *
2. City Hall, modify firehose cabinets
 423.77.109 Priority: B Funding Code: a
 * * 7.7* * * * *
3. Various public buildings, fire safety modifications (fire alarms, fire escapes and misc. life safety equipment) (Cal. Admin. Code, Title 19)
 423.77.201 Priority: B Funding Code: a
 * * 350.5* * * * *
4. City Hall, Van Ness Avenue entrance, install new entrance doors
 423.79.101 Priority: B Funding Code: a
 * * 153.8* * * * *
5. Hall of Justice, study of heating, ventilating and air conditioning systems
 423.73.105 Priority: C Funding Code: a
 * * 15.0* * * * *
6. Various locations, install boiler fuel storage tanks
 423.74.103 Priority: C Funding Code: a
 * * 136.7* * * * *
7. Hall of Justice, modify sanitary waste plumbing system
 423.75.106 Priority: C Funding Code: a
 * * 215.4* * * * *
8. Hall of Justice, utility systems, miscellaneous improvements
 423.77.102 Priority: C Funding Code: a
 * * 13.8* * * * *
9. 240 Van Ness Ave., improve ventilation and lighting
 423.77.108 Priority: C Funding Code: a
 * * 5.6* * * * *
10. City Hall, various areas, provide additional power circuits
 423.77.110 Priority: C Funding Code: a
 * * 3.6* * * * *
11. Various locations, modify elevators for earthquake safety (requirement of State of Calif., Division of Industrial Safety)
 423.79.301 Priority: C Funding Code: a
 * * 225.6* * * * *
12. 450 McAllister St., install heating and ventilating system
 423.67.105 Priority: C Funding Code: a
 * * * 49.7* * * *
13. City Hall, Bureau of Engineering, install ventilation system
 423.67.108 Priority: C Funding Code: a
 * * * 16.9* * * *
14. Utilities undergrounding, study
 423.68.106 Priority: C Funding Code: a
 * * * 16.9* * * *
15. 460 McAllister St., Division of Traffic Engineering, modify air conditioning system
 423.70.108 Priority: C Funding Code: a
 * * * 31.4* * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1. City Hall, Division of Surveys and Mapping, Room 61, install ventilation system
 423.73.106 Priority: C Funding Code: a
 * * * 11.9* * *
2. Hall of Justice, south facade, install solar film
 423.76.202 Priority: C Funding Code: a
 * * * 23.7* * *
3. 450 McAllister St., ventilation system, miscellaneous improvements (former 423.70.102)
 423.77.103 Priority: C Funding Code: a
 * * * 4.2* * *
4. 450 McAllister St., 3rd to 6th floors, improve lighting in lobby areas
 423.77.105 Priority: C Funding Code: a
 * * * 2.5* * *
5. City Hall, various areas, improve lighting
 423.77.106 Priority: C Funding Code: a
 * * * 14.2* * *
6. Various public buildings, modify elevators to accommodate handicapped persons
 423.78.201 Priority: C Funding Code: a
 * * * 231.0* * *
7. Street improvements
 423.74.102 Priority: C Funding Code: n
 * * * * 18000.0* * *
8. Civic Center, construct new central heating and cooling plant
 423.70.107 Priority: C Funding Code: n
 * * * * 18150.0* *
9. Civic Center, construct combined courts-office building (site undetermined)
 423.70.105 Priority: C Funding Code: n
 * * * * * 66500.0*

PUBLIC HEALTH - ADMINISTRATION

10. 101 Grove St., prepare study and preliminary plans for auditorium egress (Title 19, Cal. Admin. Code Sec. 7.33)
 513.77.101 Priority: B Funding Code: a
 * * * 14.4* * *
11. 101 Grove St., Microbiology Lab., protection of equipment from seismic disturbance
 513.77.102 Priority: B Funding Code: a
 * * * 32.4* * *
12. 101 Grove St., various areas, partitioning
 513.77.105 Priority: C Funding Code: a
 * * * 9.2* * *
13. 101 Grove St., Room 414, install exhaust hood for glassware washer and dryer
 513.78.101 Priority: C Funding Code: a
 * * * 3.3* * *
14. 101 Grove St., Room 204 (library), provide built-in bookshelves
 513.78.103 Priority: C Funding Code: a
 * * * 1.5* * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

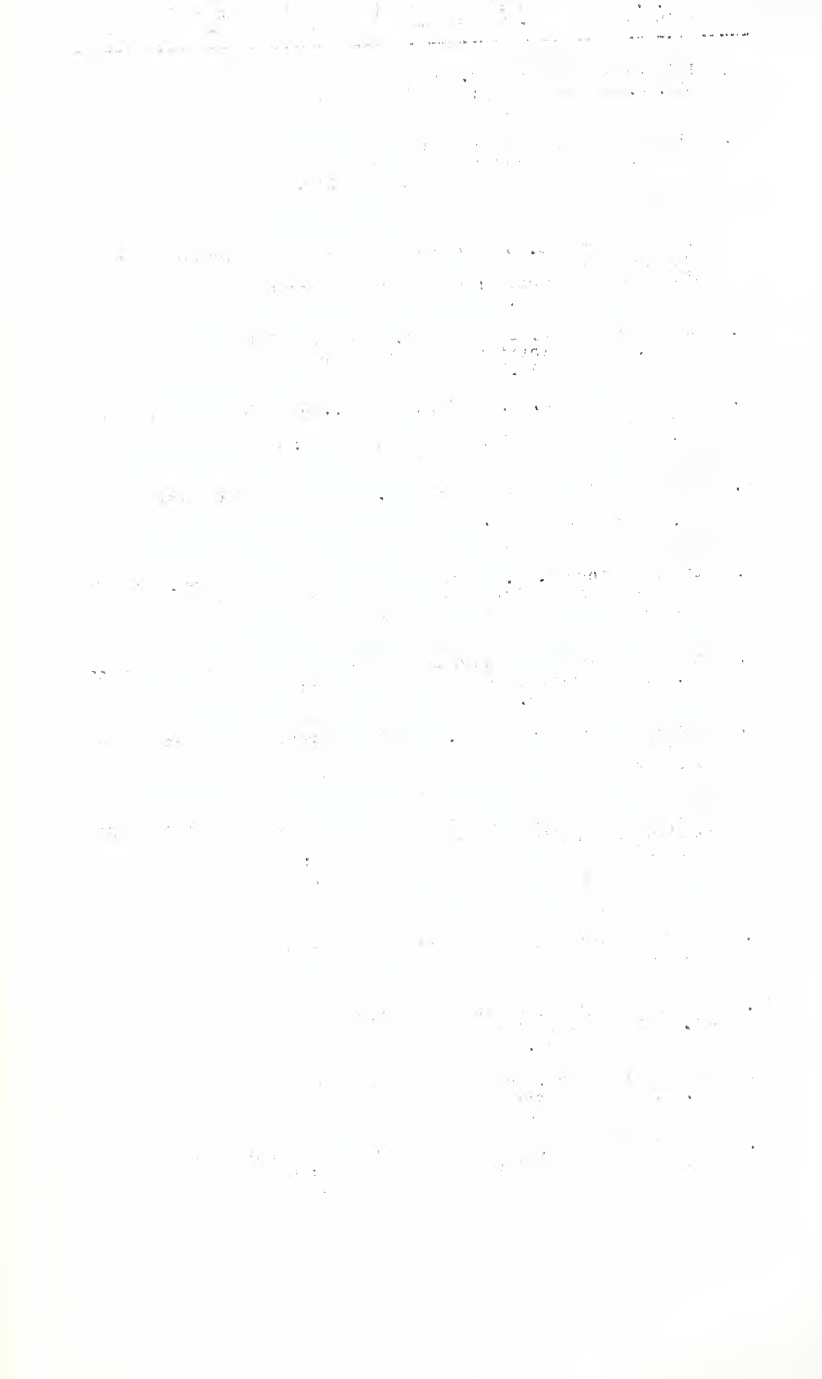
1. 101 Grove St., Room No. 204H, improve lighting
 513.80.101 Priority: C Funding Code: a
 * * 0.5* * * *
2. 101 Grove St., modernize elevators
 513.77.104 Priority: C Funding Code: a
 * * 198.0* 210.1* * *

PUBLIC HEALTH - HEALTH CENTERS

3. Health Center No. 5, prepare plans and specifications for additional floor
 535.78.102 Priority: B Funding Code: a
 * * 88.0* * * *
4. Health Center No. 2, Room 213, provide additional fire exit
 535.78.104 Priority: B Funding Code: a
 * * 19.2* * * *
5. Health Center No. 2, 1301 Pierce St., provide window glass protection
 535.77.102 Priority: C Funding Code: a
 * * 6.9* * * *
6. Various district health centers, install burglar alarm systems
 535.77.201 Priority: C Funding Code: a
 * * 31.4* * * *
7. Health Center No. 2, Nursing Office, telephone area, provide sound control partitions and provide cabinet space
 535.78.103 Priority: C Funding Code: a
 * * 1.7* * * *
8. Health Center No. 1, 3850 - 17th St., remodel reception area
 535.80.201 Priority: C Funding Code: a
 * * 2.5* * * *
9. District Health Center No. 2, 1301 Pierce, acquire land for parking area
 535.77.202 Priority: C Funding Code: a
 * * 77.0* * * *
10. Bayview-Hunters Point, district mental health facility, new construction (site undetermined)
 535.77.301 Priority: C Funding Code: a
 * * 159.7* 2397.0* *

PUBLIC HEALTH - EMERGENCY MEDICAL SERVICE

11. Central Emergency, improve patient care areas
 551.80.101 Priority: B Funding Code: a
 * * 3.8* * * *
12. Central Emergency, office alterations
 551.77.202 Priority: C Funding Code: a
 * * 17.4* * * *
13. Central Emergency, conduct study for modernization
 551.77.301 Priority: C Funding Code: a
 * * 16.5* * * *
14. Central Emergency, provide for emergency dental clinic
 551.77.201 Priority: C Funding Code: a
 * * 66.6* * *



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

PUBLIC HEALTH - LAGUNA HONDA HOSPITAL

1. Laundry Building, install automatic fire sprinkler system
 555.77.102 Priority: B Funding Code: a
 * * 139.0* * * *
2. Refrigerator Room, convert to freezer facility (former
 500.67.150)
 555.79.101 Priority: B Funding Code: a
 * * 81.0* * * *
3. Main Building, kitchen area, modify steam system controls
 for space heating
 555.80.101 Priority: B Funding Code: a
 * * 11.2* * * *
4. Laundry Building and Pharmacy, install burglar alarm system
 555.77.407 Priority: C Funding Code: a
 * * 19.0* * * *
5. Pharmacy, install air conditioning system
 555.77.408 Priority: C Funding Code: a
 * * 48.4* * * *
6. Emergency power system, overhaul and increase power capacity
 555.77.103 Priority: C Funding Code: a
 * * 649.0* 1285.0* 896.0* 905.0*
7. Main lobby, modernize existing elevators; provide new
 elevators
 555.77.203 Priority: C Funding Code: a
 * * 806.3* * * *
8. Front lawns, install automatic sprinkler system
 555.77.404 Priority: C Funding Code: a
 * * 46.6* * * *
9. Laundry building, construct new facility
 555.77.301 Priority: C Funding Code: a
 * * 573.3* * *

PUBLIC HEALTH - SAN FRANCISCO GENERAL HOSPITAL

10. Medical Center, back-up water supply system, conduct
 feasibility study and prepare plans and specifications
 557.78.102 Priority: A Funding Code: a
 * 75.9* * * *
11. Medical Center, Operating, Recovery and Delivery Rooms,
 study of Line Isolation Monitoring system to determine
 possible electrical leakage
 557.80.102 Priority: A Funding Code: a
 * 20.0* * * *
12. Medical Center, second floor, complete shelled area for
 Clinical Laboratory
 557.77.105 Priority: B Funding Code: a
 * 326.0* 3388.4* * * *
13. Service Building, Boiler Room, install acoustical paneling
 for noise control
 557.77.108 Priority: B Funding Code: a
 * 102.6* * * *
14. Medical Center, first floor, provide for improved
 psychiatric emergency treatment area and holding units
 557.80.104 Priority: A Funding Code: a
 * 461.0* * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1. Service Building, Boiler Room, provide additional air compressor
 557.77.109 Priority: B Funding Code: a
 * * 36.8* * * * *
2. Various parking areas, install security lighting
 557.77.208 Priority: B Funding Code: a
 * * 165.0* * * * *
3. Various locations, construct security fencing and gates
 557.77.209 Priority: B Funding Code: a
 * * 44.5* * * * *
4. Medical Center, Burn Unit 4-J, extend oxygen line into Hubbard tank room
 557.80.103 Priority: B Funding Code: a
 * * 21.0* * * * *
5. New parking facilities, planning and feasibility studies (Note: Project will study need, feasibility and impact of new parking facilities at Hospital, and will evaluate feasibility of providing helicopter landing area)
 557.77.107 Priority: C Funding Code: a
 * * 60.5* * * * *
6. Medical Center, provide domestic cold water, hot water and hot water return valves
 557.77.204 Priority: C Funding Code: a
 * * 13.6* * * * *
7. Building 100, basement area, install ventilating system
 557.78.105 Priority: B Funding Code: a
 * * * 112.2* * * * *
8. Medical Center, various locations, complete shelled areas for storage
 557.77.101 Priority: C Funding Code: a
 * * * 74.4* * * * *
9. Medical Center, telephone equipment room, partitioning for storage space
 557.77.201 Priority: C Funding Code: a
 * * * 20.0* * * * *
10. Medical Center, provide additional telephone outlets
 557.77.203 Priority: C Funding Code: a
 * * * 8.4* * * * *
11. Medical Center, conduct feasibility study and prepare plans and specifications for finishing shelled-in areas
 557.78.103 Priority: C Funding Code: a
 * * * 220.0* * * * *
12. Medical Center, relocate Clinical Study Center into Medical Center
 557.80.201 Priority: C Funding Code: a
 * * * 30.0* * * * *
13. Building 1, Accounting Department, provide new office space
 557.77.102 Priority: C Funding Code: a
 * * * * 25.5* * * *
14. Medical Center, administration area, complete shelled area adjacent to Chapel
 557.77.210 Priority: C Funding Code: a
 * * * * 22.0* * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1. Building 100, conduct feasibility study and prepare plans and specifications for remodeling
 557.78.201 Priority: C Funding Code: a
 * * * * * 55.0* * *
2. Building 3, install tile on morgue walls
 557.78.203 Priority: C Funding Code: a
 * * * * * 11.0* * *
3. Building 100, various areas, install fluorescent lighting
 557.78.204 Priority: C Funding Code: a
 * * * * * 16.5* * *
4. Various locations, provide additional parking areas
 557.77.301 Priority: C Funding Code: a
 * * * * * 85.5* * *
5. Medical Center, Elevator No. 3, complete installation
 557.77.305 Priority: C Funding Code: a
 * * * * * 225.8* * *
6. Medical Center, Elevator No. 4, complete installation
 557.77.306 Priority: C Funding Code: a
 * * * * * 225.8* * *
7. Medical Center, Elevator No. 14, complete installation
 557.77.307 Priority: C Funding Code: a
 * * * * * 203.2* * *
8. Medical Center, Area C, provide ground floor storage area
 557.77.401 Priority: C Funding Code: a
 * * * * * 52.3* * *
9. Various buildings, install lawn sprinkler systems
 557.78.301 Priority: C Funding Code: a
 * * * * * 13.2* * *
10. Microbiology Laboratory, relocate
 557.77.502 Priority: C Funding Code: a
 * * * * * * 1309.7*
11. Medical Center, Rooms 2150 and 4520A, B and C, provide assembly and conference areas
 557.77.505 Priority: C Funding Code: a
 * * * * * * 88.1*

FINE ARTS MUSEUMS

12. M. H. deYoung, protection of art objects from seismic disturbances
 621.74.104 Priority: B Funding Code: a
 * * * * * 15.3* * *
13. Legion of Honor, various galleries, ultraviolet radiation protection
 621.74.106 Priority: B Funding Code: a
 * * * * * 18.7* * *
14. M. H. deYoung, connect roof and basin drains to sewer
 621.71.105 Priority: C Funding Code: a
 * * * * * 8.8* * *
15. M. H. deYoung, Hearst Court, install dimmer light control system
 621.73.104 Priority: C Funding Code: a
 * * * * * 6.2* * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1. M. H. deYoung, provide emergency power supply system
 621.73.109 Priority: C Funding Code: a
 * * 24.6* * * *
 2. M. H. deYoung, Hearst Court, install bronze rails
 621.73.110 Priority: C Funding Code: a
 * * 10.3* * * *
 3. M. H. deYoung, construct information center
 621.73.112 Priority: C Funding Code: a
 * * 27.1* * * *
 4. M. H. deYoung, Hearst Court, provide wall display cases
 621.74.305 Priority: C Funding Code: a
 * * 6.4* * * *
 5. M. H. deYoung, tower, provide office area
 621.67.301 Priority: C Funding Code: a
 * * * 360.0* * *
 6. M. H. deYoung, tower, provide seismic modifications
 621.74.201 Priority: C Funding Code: a
 * * * 306.1* * *
 7. Legion of Honor, Court of Honor, prepare study and plans for
 underground exhibit and storage area
 621.74.402 Priority: C Funding Code: a
 * * * 40.3* * *
 8. Legion of Honor, widen perimeter road and provide new
 parking area
 621.74.401 Priority: C Funding Code: a
 * * * * 106.6* * *
 9. M. H. de Young and Asian Art Museums, building expansion
 program (former 621.69.101) (private subscription)
 * PROJECT 621.79.101 SHOULD BE HELD IN ABEYANCE PENDING
 * EVALUATION OF PROJECT PURSUANT TO REC. AND OPEN SPACE
 * ELEMENT OF MASTER PLAN (CITYWIDE SYSTEM, POLICY 1) AND
 * THE COMPLETION OF PLAN FOR GOLDEN GATE PARK
 621.79.101 Priority: H Funding Code: n
 * * * * 15000.0* * *
 621.79.101 Priority: H Funding Code: o
 * * * * 15000.0* * *
- ASIAN ART MUSEUM
10. Emergency air conditioned storeroom, new construction
 622.71.106 Priority: B Funding Code: a
 * * 167.1* * * *
 11. Screen display platforms, install footlighting
 622.71.103 Priority: C Funding Code: a
 * * 24.8* * * *
 12. Storage area, install haylon fire extinguisher system
 622.80.101 Priority: C Funding Code: a
 * * 65.0* * * *
 13. Kitchen area, modify for installation of display cases
 622.71.102 Priority: C Funding Code: a
 * * * 18.5* * *
 14. Jade room, construct catwalk
 622.73.103 Priority: C Funding Code: a
 * * * 18.8* * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1. Mirror room gallery, construct catwalk
 622.73.104 Priority: C Funding Code: a
 * * * 5.2* * * *
2. Development program, studies and plans
 622.74.102 Priority: C Funding Code: a
 * * * 16.0* * * *
3. Passenger-freight elevator, convert to passenger use
 622.73.102 Priority: C Funding Code: a
 * * * 117.3* * * *
4. Freight elevator, new construction
 622.74.101 Priority: C Funding Code: a
 * * * * 389.4* * * *

LIBRARY

5. Main Library, 2nd floor and rotunda areas, install solid panels in skylight areas; provide lighting
 631.78.101 Priority: B Funding Code: a
 * * 165.4* * * * *
6. Main library, Periodical Department, install ventilating system
 631.80.101 Priority: B Funding Code: a
 * * 8.0* * * * *
7. Main library, modernize passenger elevator
 631.75.106 Priority: C Funding Code: a
 * * 194.3* * * * *
8. Main library, various areas, improve lighting
 631.77.108 Priority: C Funding Code: a
 * * 17.3* * * * *
9. Main library, various areas, provide ventilating systems
 631.77.109 Priority: C Funding Code: a
 * * 2.6* * * * *
10. Main library, improve staff toilet room
 631.77.110 Priority: C Funding Code: a
 * * 3.0* * * * *
11. Main library, Branch Department, relocate
 631.75.102 Priority: C Funding Code: a
 * * * 31.5* * * *
12. Main library, Periodicals Technical Operations and EDP Section, relocate
 631.75.103 Priority: C Funding Code: a
 * * * 68.2* * * *
13. Main library, Stockroom and Discard Room, relocate
 631.75.104 Priority: C Funding Code: a
 * * * 24.4* * * *
14. Various branch libraries, improve book check-out facilities
 631.75.110 Priority: C Funding Code: a
 * * * 51.7* * * *
15. Main library, provide electrical outlets
 631.77.105 Priority: C Funding Code: a
 * * * 5.0* * * *
16. Main library, lawn sprinklers, install automatic system
 631.77.112 Priority: C Funding Code: a
 * * * 2.5* * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1. Main Library, Rare Books and San Francisco History Room,
 install gas operated fire extinguisher system
 631.78.104 Priority: C Funding Code: a
 * * * 90.5* * *

2. Main library, new construction (site undetermined)
 * PROJECT 631.67.201 SHOULD BE COORDINATED WITH THE LIBRARY
 * FACILITIES SECTION OF THE MASTER PLAN
 631.67.201 Priority: C Funding Code: n
 * * * * 65500.0* *

RECREATION AND PARK - MARINA SMALL CRAFT HARBOR

3. Various areas, miscellaneous improvements
 648.71.101 Priority: A Funding Code: r
 * 299.0* 100.0* 100.0* 100.0* 100.0* 100.0*

RECREATION AND PARK - ZOOLOGICAL GARDENS

4. Incinerator, construct enclosure
 652.78.201 Priority: B Funding Code: r
 * * 30.0* * * * *
5. Orangutan exhibit, new construction
 652.78.101 Priority: C Funding Code: r
 * * * * 975.0* * *
6. Zoo improvement program
 652.74.201 Priority: C Funding Code: n
 * * * * * * 10000.0*

RECREATION AND PARK - CANDLESTICK PARK

7. Various areas, miscellaneous improvements
 653.74.101 Priority: B Funding Code: r
 * * 50.0* 50.0* 50.0* 50.0* 50.0*
8. Various elevators, modify for earthquake safety
 653.80.101 Priority: B Funding Code: r
 * * 20.0* * * * *

RECREATION AND PARK - OPEN SPACE ACQUISITION DIVISION

9. High need neighborhoods, land acquisition
 654.77.102 Priority: A Funding Code: o
 * 1750.0* * * * * *
10. Various locations, land acquisition
 654.77.103 Priority: A Funding Code: o
 * 690.0* * * * * *

RECREATION AND PARK - GENERAL DIVISION

11. Golden Gate Park, construct agricultural debris recovery
 facility
 656.80.101 Priority: A Funding Code: a
 * 44.5* * * * * *
12. Various locations, provide handicapped access
 656.79.101 Priority: A Funding Code: a
 * * 35.0* 35.0* 35.0* 35.0* 35.0*
13. Various locations, install fencing
 656.69.101 Priority: B Funding Code: a
 * * 20.0* 20.0* 20.0* 20.0* 20.0*

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

-
1. Golden Gate Park, maintenance yard, construct new equipment shelter
 656.68.107 Priority: C Funding Code: a
 * * 200.0* * * * *
 2. Stanford Heights Reservoir, provide playcourts
 656.68.301 Priority: C Funding Code: a
 * * 156.0* 192.0* * * *
 3. Various locations, provide athletic field floodlighting
 656.69.105 Priority: C Funding Code: a
 * * 150.0* 150.0* 150.0* 150.0* *
 4. Golden Gate Park, Strybing Arboretum, John Muir Nature Trail development
 656.74.201 Priority: C Funding Code: a
 * * 44.0* * * * *
 5. Golden Gate Park, Conservatory, construct growing house
 656.68.104 Priority: C Funding Code: a
 * * * * 445.5* * *
 6. Josephine Randall Museum, develop environmental center
 656.74.202 Priority: C Funding Code: a
 * * * * 399.7* * *
 7. McKinley Square, improvements
 656.67.120 Priority: C Funding Code: a
 * * * * * 113.2* *
 8. Bernal Hill, develop park
 656.67.506 Priority: C Funding Code: a
 * * * * * 185.9* *
 9. Palace of Fine Arts, install lighting and landscaping
 656.68.110 Priority: C Funding Code: a
 * * * * * 706.2* *
 10. John McLaren Park, construct domestic water supply system
 656.71.401 Priority: C Funding Code: a
 * * * * * * 244.5*

WAR MEMORIAL

11. Veterans' Building, first floor, enlarge women's restroom
 691.73.104 Priority: C Funding Code: a
 * * 40.7* * * * *
12. Opera House-Veterans' Building, modernization and rehabilitation
 691.67.101 Priority: C Funding Code: n
 * * * * * * 23500.0*

MUNICIPAL RAILWAY

13. Kirkland Yard, construct seat cushion storage shed
 (former 736.77.104)
 737.79.203 Priority: B Funding Code: a
 * * 6.0* * * * *
14. Geneva Carhouse, enlarge drains adjacent to pit area
 (former 736.77.114)
 737.79.204 Priority: B Funding Code: a
 * * 31.5* * * * *
15. Presidio Division, shop area, provide door for steam cleaning room (former 736.77.107)
 737.79.201 Priority: C Funding Code: a
 * * 6.8* * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1. Presidio Building, remodel payroll, personnel, and lost and found office areas (former 737.74.108, 736.77.201 and 736.75.204)
 737.79.202 Priority: C Funding Code: a
 * * 82.5* * * *
2. Presidio Yard, bus washer, extend water spray barrier (former 736.78.103)
 737.79.206 Priority: C Funding Code: a
 * * 9.0* * * *
3. Washington-Mason Cable Car House, construct sump pit for removal of oil and grease
 737.68.102 Priority: C Funding Code: a
 * * * 14.4* * *
4. Various locations, landscaping around buildings and structures
 737.68.110 Priority: C Funding Code: a
 * * * 12.5* * *
5. Washington-Mason Cable Car House, install fire escape from offices
 * DESIGN PREPARATION FOR PROJECT 737.71.105 SHOULD BE
 * COORDINATED WITH LANDMARKS PRESERVATION ADVISORY BOARD
 * AND ART COMMISSION
 737.71.105 Priority: C Funding Code: a
 * * * 9.9* * *
6. Washington-Mason Cable Car House, install cable tension measuring instrumentation
 737.71.106 Priority: C Funding Code: a
 * * * 19.0* * *
7. Cable car facilities, construct cable trench cleaning machinery
 737.72.302 Priority: C Funding Code: a
 * * * 31.9* * *
8. Washington-Mason Cable Car House, construct second story addition within structure
 737.74.110 Priority: C Funding Code: a
 * * * 96.8* * *
9. Washington-Mason Cable Car House, construct maintenance pit
 737.75.103 Priority: C Funding Code: a
 * * * 14.3* * *
10. Washington-Mason Cable Car House, install new shop turntable
 737.76.101 Priority: C Funding Code: a
 * * * 66.0* * *
11. Various locations, install energy conservation devices
 737.79.210 Priority: C Funding Code: a
 * * * 95.0* * *
12. Potrero, Presidio and Kirkland Divisions, install water reclamation facilities
 737.79.211 Priority: C Funding Code: a
 * * * * 560.0* *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

PUBLIC WORKS - TRAFFICWAYS

1. Various intersections, install traffic control devices (TPG-b)
 671.75.106 Priority: A Funding Code: g
 * 30.0* 30.0* 30.0* 30.0* 30.0* 30.0*
2. Transit Preferential Streets Program, provide signs, lane markings, overhead lane signals or raised rights-of-way for transit vehicles (TPG-d,i) (FAU)
 671.75.108 Priority: A Funding Code: g
 * 28.0* 60.0* 60.0* 60.0* 60.0* 60.0*
 671.75.108 Priority: A Funding Code: o
 * 172.0* 140.0* 140.0* 140.0* 140.0* 140.0*
3. Various locations, provide ramps for the handicapped (TPG-h,i,j) (FAU)
 671.75.109 Priority: A Funding Code: g
 * 15.0* * * * *
 671.75.109 Priority: A Funding Code: o
 * 85.0* * * * *
4. Various locations, Federal Highway Administration grant projects for traffic safety and improvement (TPG-b,i) (FHWA)
 671.75.111 Priority: A Funding Code: g
 * 60.0* 60.0* 60.0* * * *
 671.75.111 Priority: A Funding Code: o
 * 240.0* 240.0* 240.0* * * *
5. Ocean Avenue to Phelan Avenue, construct bypass roadway (FAU) (TPG-b)
 671.80.101 Priority: A Funding Code: g
 * 32.0* * * * *
 671.80.101 Priority: A Funding Code: o
 * 185.0* * * * *
6. Various major streets, install advance street name signs (FAU) (TPG-c)
 671.80.102 Priority: A Funding Code: g
 * 17.0* * * * *
 671.80.102 Priority: A Funding Code: o
 * 103.3* * * * *
7. Various locations, install traffic signals (TPG-b)
 671.80.103 Priority: A Funding Code: g
 * 70.0* 80.0* * * * *
8. Alice St., Folsom to Shipley, widening (YBC)
 671.75.202 Priority: A Funding Code: g
 * * 117.5* * * * *
9. Clara St., Maloney to O'Doul, sidewalk narrowing (YBC)
 671.75.203 Priority: A Funding Code: g
 * * 196.0* * * * *
10. Shipley St., 4th to Ritch, sidewalk narrowing (YBC)
 671.75.204 Priority: A Funding Code: g
 * * 193.3* * * * *
11. Neighborhood Traffic Control and Beautification Program (TPG-b,f,h) (Note: Work would include, for example, the installation of stop signs, traffic channelization or streetside landscaping)
 671.77.102 Priority: A Funding Code: g
 * * 55.0* 55.0* 55.0* 55.0* 55.0*

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1. Various safety problem locations, provide traffic signals and channelization (TPG-b,i) (Federal Aid Urban)

671.75.107	Priority: B	Funding Code: g			
* *	15.0*	15.0*	*	*	*
671.75.107	Priority: B	Funding Code: o			
* *	35.0*	35.0*	*	*	*
2. Various locations, install traffic signals and channelizations (TPG-b,i) (FAU)

671.75.110	Priority: B	Funding Code: g			
* *	47.7*	47.7*	47.7*	47.7*	47.7*
671.75.110	Priority: B	Funding Code: o			
* *	111.3*	111.3*	111.3*	111.3*	111.3*
3. Various locations, modify traffic and pedestrian signals (TPG-b,i) (FAU)

671.75.124	Priority: B	Funding Code: g			
* *	15.0*	15.0*	15.0*	15.0*	*
671.75.124	Priority: B	Funding Code: o			
* *	35.0*	35.0*	35.0*	35.0*	*
4. Various locations, construct underground wired street lighting facilities in street areas outside underground districts

671.75.130	Priority: B	Funding Code: g			
* *	30.0*	30.0*	30.0*	30.0*	30.0*
5. Precita Ave., Mission to Coso, sidewalk narrowing (TPG-h,t) (R70.59)

671.75.135	Priority: B	Funding Code: g			
* *	143.6*	*	*	*	*
6. Grand View Ave., 24th to Clipper, sidewalk narrowing (TPG-l) (R67.60)

671.75.139	Priority: B	Funding Code: g			
* *	218.3*	*	*	*	*
7. Milton St., San Jose to Bosworth, sidewalk narrowing (TPG-t) (R69.38)

671.75.140	Priority: B	Funding Code: g			
* *	128.0*	*	*	*	*
8. 19th Ave., Rossmoor to Junipero Serra, improvement study (TPG-b,d)

671.75.141	Priority: B	Funding Code: e			
* *	20.0*	*	*	*	*
9. Various bridge structures, modifications for earthquake safety (TPG-b) (FAU)

671.75.201	Priority: B	Funding Code: g			
* *	100.0*	*	*	*	*
671.75.201	Priority: B	Funding Code: o			
* *	300.0*	*	*	*	*
10. Various locations, install streetlighting in underground districts (TPG-b).

* PROJECT 671.75.207 SHOULD BE COORDINATED WITH DEPARTMENT
 * OF CITY PLANNING RELATIVE TO DESIGN OF NEW LIGHTING
 * FIXTURES UNDER POLICY GUIDELINES OF URBAN DESIGN ELEMENT
 * OF MASTER PLAN

671.75.207	Priority: B	Funding Code: g			
* *	300.0*	300.0*	300.0*	300.0*	300.0*
11. Various traffic signal systems, Energy Conservation Program, provide for flashing operation (TPG-h,r)

671.76.102	Priority: B	Funding Code: g			
* *	13.7*	*	*	*	*

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1. Portola Drive, Burnett to Laguna Honda, safety improvements (FAU)
 671.78.201 Priority: B Funding Code: g
 * * 35.0* * 40.0* * *
 671.78.201 Priority: B Funding Code: o
 * * 0.0* 0.0* 94.0* * *
2. Various streets, traffic signal interconnections (TPG:b) (THWA)
 671.79.102 Priority: B Funding Code: g
 * * 141.0* * * * *
 671.79.102 Priority: B Funding Code: o
 * * 427.0* * * * *
3. Potrero Ave., Division to Army, safety improvements (TPG:b) (FAU)
 671.79.103 Priority: B Funding Code: e
 * * 35.0* * 117.5* * *
 671.79.103 Priority: B Funding Code: o
 * * 0.0* 0.0* 274.1* * *
4. Third St., 4th St. to Jamestown, safety improvements (TPG:b) (FAU)
 671.79.104 Priority: B Funding Code: e
 * * 40.0* * 60.0* 90.0* 90.0*
 671.79.104 Priority: B Funding Code: o
 * * 0.0* 0.0* 140.0* 210.0* 210.0*
5. Monterey Blvd., Circular to Santa Clara, safety improvements (study) (TPG:b)
 671.79.106 Priority: B Funding Code: e
 * * 8.0* * * * *
6. 2323 Army St., provide litter receptacle cleaning facilities (Street Cleaning)
 671.79.107 Priority: B Funding Code: g
 * * 53.8* * * * *
7. Bayshore Blvd., Army to Silver, improvements (FAU) (TPG-b,e)
 671.78.103 Priority: B Funding Code: e
 * * * 81.6* * * *
 671.78.103* Priority: B Funding Code: o
 * * * 190.4* * * *
8. The Embarcadero, Broadway to Washington, improvement study
 671.75.401 Priority: C Funding Code: e
 * * * 20.0* * * *
9. Key Ave., extend roadway to Bay View Park, improvement study
 671.75.402 Priority: C Funding Code: g
 * * * 30.0* * * *
10. Various major streets, provide raised reflective pavement markers (TPG-b,i) (FAU)
 671.76.104 Priority: C Funding Code: g
 * * * 60.0* 60.0* 60.0* *
 671.76.104 Priority: C Funding Code: o
 * * * 140.0* 140.0* 140.0* *
11. Glen Park BART Station to Golden Gate Park, provide bicycle lanes (FAU)
 671.77.201 Priority: C Funding Code: g
 * * * 21.5* * * *
 671.77.201 Priority: C Funding Code: o
 * * * 56.2* * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1. Municipal Asphalt Plant, construct oil spill prevention control system

671.79.201 Priority: C Funding Code: g
 * * * 20.0* * * *

2. Various downtown alleys, sidewalk narrowing to provide on-street loading and parking (TPG-g)

* PROJECT 671.75.205 SHOULD BE EVALUATED UNDER PROPOSED
 * CIRCULATION STUDY BY DEPARTMENT OF CITY PLANNING FOR
 * FOR DOWNTOWN AREA

671.75.205 Priority: C Funding Code: g
 * * * 165.0* 165.0* *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

AIRPORTS COMMISSION

1. Roads and parking facilities, improvements
 727.69.104 Priority: A Funding Code: r
 * 1790.1* 3600.0* 50.0* 50.0* 50.0* 50.0*
2. Utility systems, improvements
 727.70.102 Priority: A Funding Code: r
 * 507.7* 2300.0* 2500.0* 50.0* 50.0* 50.0*
3. Landing field facilities, improvements
 727.70.103 Priority: A Funding Code: r
 * 7750.2* 40.0* 250.0* 40.0* 40.0* 40.0*
4. Passenger terminal and administration facilities, improvements
 727.71.101 Priority: A Funding Code: r
 * 23752.8* 850.0* 130.0* 50.0* 50.0* 50.0*
5. Various areas, temporary relocation and demolition of service facilities
 727.80.101 Priority: A Funding Code: r
 * 1643.0* * * * * *
6. Airport fire station, new construction
 727.80.102 Priority: A Funding Code: r
 * 634.6* * * * * *
7. Various areas, improvements to landside facilities
 727.80.103 Priority: A Funding Code: r
 * 3287.4* * * * * *
8. Landing field area, improvements
 727.69.101 Priority: A Funding Code: r
 * * 2800.0* 2800.0* 1000.0* 1000.0* 1000.0*
9. Drainage facilities, improvements
 727.69.102 Priority: A Funding Code: r
 * * 30.0* 30.0* 30.0* 30.0* 30.0*

WATER DEPARTMENT

10. Various locations, water main extensions
 747.68.101 Priority: A Funding Code: r
 * 385.0* 410.0* 410.0* 440.0* 440.0* 470.0*
11. Various locations, install water services and meters
 747.68.102 Priority: A Funding Code: r
 * 370.0* 430.0* 430.0* 460.0* 460.0* 515.0*
12. Various locations, install gate valves
 747.68.103 Priority: A Funding Code: r
 * 65.0* 65.0* 65.0* 70.0* 70.0* 70.0*
13. Various locations, provide cathodic protection for pipelines and equipment
 747.68.104 Priority: A Funding Code: r
 * 50.0* 50.0* 50.0* 57.0* 57.0* 57.0*
14. Various locations, survey property lines and set monuments
 747.68.105 Priority: A Funding Code: r
 * 65.0* 65.0* 65.0* 70.0* 80.0* 80.0*
15. Various locations, construct feeder mains
 747.68.106 Priority: A Funding Code: r
 * 800.0* 970.0* 990.0* 1010.0* 1020.0* 1040.0*

THE ... OF ...

...

...

...

...

...

...

...

...

...

...

...

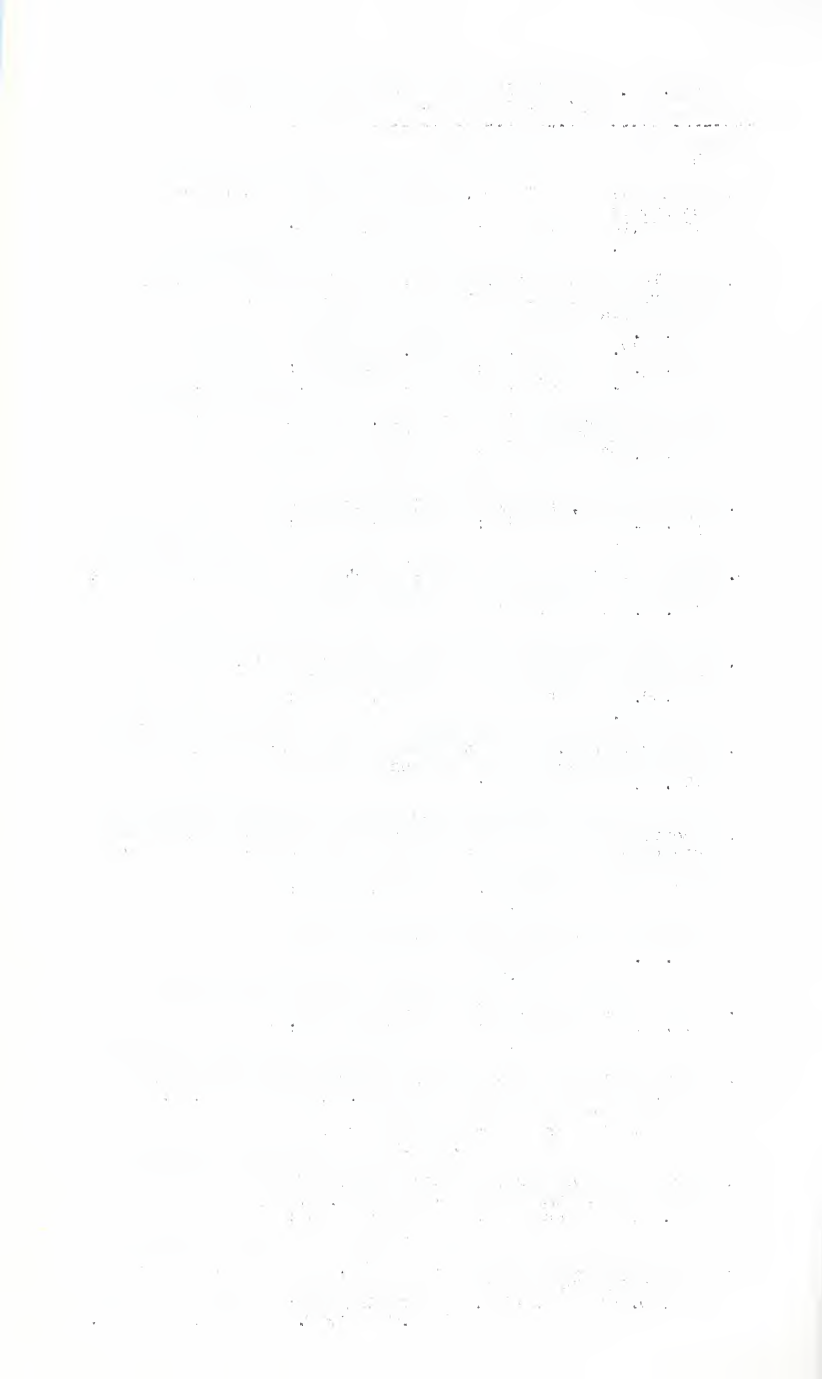
< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1. Various locations, erosion control on watershed lands
 747.68.107 Priority: A Funding Code: r
 * 28.0* 28.0* 31.0* 31.0* 34.0* 34.0*
2. Various locations, install drain and air valves
 747.68.108 Priority: A Funding Code: r
 * 35.0* 35.0* 35.0* 39.0* 39.0* 39.0*
3. Various locations, construct fences
 747.68.109 Priority: A Funding Code: r
 * 40.0* 40.0* 45.0* 45.0* 50.0* 50.0*
4. Various locations, motorize large valves
 747.68.110 Priority: A Funding Code: r
 * 40.0* 40.0* 40.0* 40.0* 40.0* 40.0*
5. Rock River Lime Plant, caretakers cottage, additions
 747.79.102 Priority: A Funding Code: r
 * 10.0* * * * * *
6. San Andreas Filtration Plant, install hydrofluosilicic acid tank
 747.80.101 Priority: A Funding Code: r
 * 20.0* * * * * *
7. Pilarcitos Reservoir, improve telephone system
 747.80.102 Priority: A Funding Code: r
 * 15.0* * * * * *
8. Crystal Springs Balancing Reservoir, construct chlorination station
 747.79.201 Priority: B Funding Code: r
 * * 200.0* * * * *
9. Various locations, install automatic meter reading equipment
 747.80.201 Priority: B Funding Code: r
 * * 175.0* * * * *
10. Stanford Heights Feeder Main, extend to Ocean View area
 747.80.301 Priority: C Funding Code: r
 * * * 650.0* * 550.0* *
11. Sutro Main, extension
 747.80.302 Priority: C Funding Code: r
 * * * 550.0* * * *
12. San Andreas Filter Plant, provide emergency power facility
 747.80.303 Priority: C Funding Code: r
 * * * 315.0* * * *
13. San Antonio Reservoir, construct chlorination plant
 747.72.201 Priority: C Funding Code: r
 * * * * 320.0* * *
14. Various City reservoirs, modify piping
 747.74.203 Priority: C Funding Code: r
 * * * * 535.0* * *
15. San Antonio Pumping Station to Sunol Treatment Plant, construct new pipeline
 747.72.501 Priority: C Funding Code: r
 * * * * * 3210.0* *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

HETCH HETCHY WATER AND POWER

1. Warnerville Substation, construct shed for oil filtering equipment
 757.79.201 Priority: A Funding Code: r
 * 5.0* * * * *
2. Trolley Coach Overhead Program (TOP), line extensions, interconnections, new routes and rerouting (Urban Mass Transportation Act)
 757.80.101 Priority: A Funding Code: r
 * 1247.0* 612.0* 661.0* 714.0* 771.0*
 757.80.101 Priority: A Funding Code: o
 * 4988.0* 2449.0* 2645.0* 2856.0* 3084.0*
3. Moccasin Reregulating Reservoir, construct low head power generating facilities
 757.80.102 Priority: A Funding Code: r
 * 1700.0* * * * *
4. Tesla Portal, install security fence
 757.80.104 Priority: A Funding Code: r
 * 25.0* * * * *
5. Cherry Valley building complex, additions to sewage disposal system
 757.80.105 Priority: A Funding Code: r
 * 4.0* * * * *
6. Kirkwood Powerhouse, office and machine shop, construct acoustical barrier
 757.80.106 Priority: A Funding Code: r
 * 6.5* * * * *
7. Warnerville Complex, construct cottage, maintenance building and other operating facilities
 757.76.201 Priority: B Funding Code: r
 * * 600.0* * * *
8. Jackass Creek, construct cascade dams to provide alternate route for conveying water from Priest Reservoir to Moccasin Reservoir
 757.77.105 Priority: B Funding Code: r
 * * 575.0* * * *
9. Moccasin Shops, additions to auto shops
 757.78.201 Priority: B Funding Code: r
 * * 122.0* * * *
10. Eleanor-Cherry Diversion Tunnel, install pump station
 757.80.103 Priority: B Funding Code: r
 * * 2000.0* * * *
11. Wards Ferry and Clavey Power Complexes, construct new power generating facilities (former 757.67.502 and 757.69.104) (proposed revenue bond)
 757.77.301 Priority: C Funding Code: n
 * * * 330000.0* * *
12. Moccasin Truck Wash, install pumps, piping and instruments for solar heating units (former 756.77.107)
 757.79.301 Priority: C Funding Code: r
 * * * 3.0* * *
13. O'Shaughnessy Dam and Early Intake, construct low head power generating facilities
 757.80.301 Priority: C Funding Code: r
 * * * 1100.0* 1200.0* 1200.0* 1200.0*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1. Rock River Lime Plant cottage, construct additional bedroom
 757.80.302 Priority: C Funding Code: r
 * * * 11.5* * *
2. Various locations, provide peak power generating facilities
 (proposed revenue bond)
 757.80.401 Priority: C Funding Code: n
 * * * * 100000.0* * *
3. San Joaquin Pipeline No. 4, construct new pipeline
 (proposed revenue bond)
 757.72.601 Priority: C Funding Code: n
 * * * * * 100000.0* *

PORT COMMISSION

4. Various locations, improvements to facilities
 775.80.101 Priority: A Funding Code: r
 * * 1000.0* 1000.0* 1000.0* 1000.0* 1000.0*

F A C I L I T I E S
M A I N T E N A N C E
P R O G R A M

1980-81 THROUGH 1985-86

FISCAL SUMMARY: TOTAL PROGRAM COSTS*

FACILITIES MAINTENANCE PROGRAM: 1980-81 THROUGH 1985-86

1980-81 =	30324.6
1981-82 =	33357.6
1982-83 =	35466.6
1983-84 =	31472.9
1984-85 =	25872.5
1985-86 =	23462.5

TOTAL PROGRAM COSTS = 172946.7

* NOTE: All costs shown in the Facilities Maintenance Program are in thousands of dollars.

FISCAL SUMMARY: BY FUNDING

FACILITIES MAINTENANCE PROGRAM: 1980-81 THROUGH 1985-86

Ad Valorem Taxes	TOTAL	31272.0
	1980-81 =	3092.5
	1981-82 =	8585.2
	1982-83 =	8018.3
	1983-84 =	4182.0
	1984-85 =	3700.0
	1985-86 =	3694.0
Gas Taxes and Road Funds	TOTAL	14068.9
	1980-81 =	746.5
	1981-82 =	2868.0
	1982-83 =	3619.9
	1983-84 =	3481.5
	1984-85 =	1848.5
	1985-86 =	1905.5
Revenue	TOTAL	65014.7
	1980-81 =	10649.3
	1981-82 =	11313.9
	1982-83 =	12941.5
	1983-84 =	12597.0
	1984-85 =	9554.5
	1985-86 =	7958.5
Proposed Bonds	TOTAL	0.0
	1980-81 =	0.0
	1981-82 =	0.0
	1982-83 =	0.0
	1983-84 =	0.0
	1984-85 =	0.0
	1985-86 =	0.0
Other Sources	TOTAL	69601.1
	1980-81 =	16237.3
	1981-82 =	10590.5
	1982-83 =	10886.9
	1983-84 =	11212.4
	1984-85 =	10769.5
	1985-86 =	9904.5








1,2,3,4-tetrahydro-2H-pyridine-2-thione (1) 1,2,3,4-tetrahydro-2H-pyridine-2-thione (2) 1,2,3,4-tetrahydro-2H-pyridine-2-thione (3) 1,2,3,4-tetrahydro-2H-pyridine-2-thione (4) 1,2,3,4-tetrahydro-2H-pyridine-2-thione (5) 1,2,3,4-tetrahydro-2H-pyridine-2-thione (6)

FISCAL SUMMARY: BY PRIORITY

FACILITIES MAINTENANCE PROGRAM: 1980-81 THROUGH 1985-86

Priority A	TOTAL	155330.1
	1980-81 =	29638.1
	1981-82 =	27618.9
	1982-83 =	25572.0
	1983-84 =	25411.7
	1984-85 =	24107.7
	1985-86 =	22981.7
Priority B	TOTAL	9810.7
	1980-81 =	510.0
	1981-82 =	5400.0
	1982-83 =	3500.0
	1983-84 =	275.7
	1984-85 =	409.8
	1985-86 =	466.8
Priority C	TOTAL	14815.9
	1980-81 =	97.5
	1981-82 =	2330.4
	1982-83 =	5901.5
	1983-84 =	5117.5
	1984-85 =	1355.0
	1985-86 =	14.0
Priority D	TOTAL	0.0
	1980-81 =	0.0
	1981-82 =	0.0
	1982-83 =	0.0
	1983-84 =	0.0
	1984-85 =	0.0
	1985-86 =	0.0
Priority H	TOTAL	0.0
	1980-81 =	0.0
	1981-82 =	0.0
	1982-83 =	0.0
	1983-84 =	0.0
	1984-85 =	0.0
	1985-86 =	0.0

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

ART COMMISSION

1. Various community cultural facilities, miscellaneous
 Facilities Maintenance projects
 113.79.101 Priority: A Funding Code: a
 * 67.5* 40.0* 40.0* 40.0* 40.0* 40.0*

FIRE DEPARTMENT

2. Various locations, repair underground cisterns
 145.77.114 Priority: A Funding Code: a
 * 10.0* 10.0* 10.0* 10.0* 10.0* 10.0*
3. Pump Station No. 1, repair intake tunnel
 145.77.112 Priority: B Funding Code: a
 * * 60.0* * * * *
4. Pumping Station No. 1, replace floor plate supports
 145.78.104 Priority: B Funding Code: a
 * * 12.4* * * * *
5. Pumping Stations No. 1 and No. 2, rehabilitate pumps
 145.78.105 Priority: B Funding Code: a
 * * 47.0* * * * *
6. Various stations and facilities, minor facilities
 maintenance projects
 145.80.202 Priority: B Funding Code: a
 * * 25.0* 25.0* 25.0* 25.0* 25.0*

MUNICIPAL COURT

7. City Hall, third floor, renovate courtrooms and chambers
 155.67.102 Priority: B Funding Code: a
 * * 264.5* 305.3* * * *
8. Hall of Justice, renovate courtrooms and chambers
 155.78.101 Priority: C Funding Code: a
 * * 103.0* * * * *

POLICE DEPARTMENT

9. Three district stations, replace gasoline pumps
 161.73.101 Priority: C Funding Code: a
 * * 14.0* * * * *

SOCIAL SERVICES

10. 1680 Mission St., replace floor tiles
 169.80.201 Priority: C Funding Code: a
 * * 53.0* 53.0* * * *

SHERIFF

11. Jail No. 3, Men's Facility, replace floor covering
 173.71.206 Priority: C Funding Code: a
 * * 105.8* 110.5* 77.0* * *
12. Jail No. 3, jail grounds, replace roadway lighting
 173.70.505 Priority: C Funding Code: a
 * * * 21.2* * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

SUPERIOR COURT

1. City Hall, fourth floor, various courtrooms, remodel
 179.75.101 Priority: B Funding Code: a
 * * 82.1* 164.3* * * *
2. City Hall, various courtrooms, painting
 179.78.103 Priority: C Funding Code: a
 * * 3.0* * * * *

JUVENILE COURT

3. Youth Guidance Center, Cottage D-5, replace kitchen equipment
 186.79.101 Priority: A Funding Code: a
 * 4.3* * * * *
4. Youth Guidance Center, Cottage B-4, reconstruction
 186.80.101 Priority: A Funding Code: a
 * 171.5* * * * *
5. Log Cabin Ranch, various buildings, Janitor repairs
 186.78.102 Priority: A Funding Code: a
 * * 157.6* * * *
6. Log Cabin Ranch, resurface play yard
 186.75.101 Priority: C Funding Code: a
 * * 24.1* * * *
7. Log Cabin Ranch, resurface roadways
 186.74.403 Priority: C Funding Code: a
 * * * 39.3* * * *

ACADEMY OF SCIENCES

8. Various areas, miscellaneous facilities maintenance projects
 213.77.101 Priority: A Funding Code: a
 * 76.5* 100.0* 100.0* 100.0* 100.0* 100.0*

CORONER

9. Hall of Justice, ambulance and autopsy room entrances, replace automatic doors
 223.80.101 Priority: A Funding Code: a
 * 14.0* * * * *
10. Hall of Justice, main office, replace linoleum floor covering
 223.79.101 Priority: C Funding Code: a
 * * 4.8* * * *

DEPARTMENT OF ELECTRICITY

11. Various locations, siren warning system, rehabilitation
 231.78.102 Priority: C Funding Code: a
 * * 14.0* 14.0* 14.0* 14.0* 14.0*

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

CONVENTION FACILITIES

1. Civic Auditorium, repair roof (former 245.80.101)
 247.80.101 Priority: A Funding Code: a
 * 25.0* * * * *
2. Civic Auditorium, main floor, repair terrazzo floors
 (former 245.73.102)
 247.80.102 Priority: B Funding Code: a
 * * 94.5* * * *

PUBLIC WORKS - BUILDING REPAIR

3. Various public buildings and structures, miscellaneous
 facilities maintenance projects
 417.77.101 Priority: A Funding Code: a
 * 888.3* 1500.0* 1500.0* 1500.0* 1500.0* 1500.0*

PUBLIC WORKS - GENERAL OFFICE

4. 45 Hyde St., Bureau of Engineering, second floor, renovation
 423.80.102 Priority: A Funding Code: a
 * 16.1* 101.2* 153.3* * *
5. City Hall, general exterior masonry and related repair work
 (Phase IV) (\$595.0 previously appropriated for Phases I
 through III)
 423.76.101 Priority: A Funding Code: a
 * * 288.6* * * *
6. Civic Center, reconstruct steam supply loop
 423.71.103 Priority: B Funding Code: a
 * * 157.6* 184.4* * *
7. 45 Hyde St., 2nd and 3rd floors, renovation
 423.78.102 Priority: B Funding Code: a
 * * 89.4* * * *
8. Hall of Justice, reconstruct pneumatic tube system
 423.76.201 Priority: C Funding Code: a
 * * 103.4* * * *

PUBLIC WORKS - CLEAN WATER PROGRAM

9. Various locations, repair and renew collector system
 426.80.101 Priority: A Funding Code: o
 * 3140.0* 3000.0* 3000.0* 3000.0* 3000.0* 3000.0*
10. Various locations, repair and renew treatment works
 426.80.102 Priority: A Funding Code: o
 * 660.0* 600.0* 600.0* 600.0* 600.0* 600.0*

PUBLIC HEALTH - ADMINISTRATION

11. 101 Grove St., replace roof
 513.77.106 Priority: B Funding Code: a
 * 46.0* * * * *
12. 101 Grove St., replace Ivy Street exit doors
 513.77.301 Priority: C Funding Code: a
 * * 35.0* * * *
13. 101 Grove St., replace Ivy Street garage door
 513.77.302 Priority: C Funding Code: a
 * * 9.6* * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

PUBLIC HEALTH - LAGUNA HONDA HOSPITAL

1. Various buildings, exterior painting; roofing and window sash repairs
 555.80.103 Priority: B Funding Code: a
 * * 676.7* 302.0* * * *
2. Bldg. L, replace steam lines
 555.80.104 Priority: B Funding Code: a
 * * 33.5* * * *
3. Bldg. L, Linen Room, replace hot water supply line
 555.80.201 Priority: B Funding Code: a
 * * 6.9* * * *
4. Various ward dining rooms, replace floor covering
 555.77.112 Priority: C Funding Code: a
 * * 15.7* * * *
5. Main corridors, replace resilient flooring
 555.77.307 Priority: C Funding Code: a
 * * * 247.8* * * *
6. Various areas, reconstruct ventilation system
 555.77.409 Priority: C Funding Code: a
 * * * 50.4* * * *
7. Various areas, reconstruct paging system
 555.77.411 Priority: C Funding Code: a
 * * * 158.6* * * *

PUBLIC HEALTH - SAN FRANCISCO GENERAL HOSPITAL

8. Various buildings, misc. Facilities Maintenance projects
 557.78.106 Priority: A Funding Code: a
 * 152.0* 200.0* 200.0* 200.0* 200.0* 200.0*
9. Building 80, ground floor, replace lintel supporting bricks over windows
 557.78.302 Priority: C Funding Code: a
 * 32.5* * * * *
10. Bldg. 200, replace elevator
 557.77.308 Priority: C Funding Code: a
 * * 23.7* * * *

FINE ARTS MUSEUMS

11. Various areas, miscellaneous facilities maintenance projects
 621.77.101 Priority: A Funding Code: a
 * 100.0* 70.0* 70.0* 70.0* 70.0* 70.0*
12. M. H. deYoung, repair roof and replace skylights
 621.80.101 Priority: B Funding Code: a
 * * 260.0* 840.0* 440.0* * *
13. M. H. de Young, exterior painting
 621.75.401 Priority: C Funding Code: a
 * * 13.3* * * * *
14. Legion of Honor, Little Theater, rehabilitation
 621.74.306 Priority: C Funding Code: a
 * * * 423.5* * * *
15. Legion of Honor, repair roof and replace skylights
 621.80.102 Priority: C Funding Code: a
 * * * 865.0* * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

ASIAN ART MUSEUM

1. Various areas, miscellaneous facilities maintenance projects
 622.77.101 Priority: A Funding Code: a
 * 17.8* 20.0* 20.0* 20.0* 20.0* 20.0*
2. Air conditioning system, reconstruct and balance
 622.80.102 Priority: A Funding Code: a
 * 20.0* * * * * *

LIBRARY

3. Main library, stack areas, replace glass floors
 631.68.102 Priority: C Funding Code: a
 * * 110.0* * * * *

RECREATION AND PARK - MARINA SMALL CRAFT HARBOR

4. Various areas, miscellaneous facilities maintenance projects
 648.77.101 Priority: A Funding Code: r
 * 72.0* 50.0* 50.0* 50.0* 50.0* 50.0*

RECREATION AND PARK - GENERAL DIVISION

5. Various locations, resurface courts and play areas
 651.67.102 Priority: A Funding Code: a
 * 70.0* 70.0* 70.0* 70.0* 70.0* 70.0*
6. Various locations, resurface walks, paths and parking areas
 651.67.103 Priority: A Funding Code: a
 * 50.0* 50.0* 50.0* 50.0* 50.0* 50.0*
7. Various locations, rehabilitate lighting systems
 651.69.103 Priority: A Funding Code: a
 * 60.0* 50.0* 50.0* 50.0* 50.0* 50.0*
8. Various locations, reconstruct or replace existing fencing
 651.70.113 Priority: A Funding Code: a
 * 15.0* 15.0* 15.0* 15.0* 15.0* 15.0*
9. Various park and recreation facilities, miscellaneous facilities maintenance projects
 651.77.101 Priority: A Funding Code: a
 * 330.0* 400.0* 400.0* 400.0* 400.0* 400.0*
10. Various parks, squares and playgrounds, reconstruct or replace park furnishings
 651.77.202 Priority: A Funding Code: a
 * 25.0* 25.0* 25.0* 25.0* 25.0* 25.0*
11. Various locations, reconstruct irrigation systems
 651.70.104 Priority: A Funding Code: a
 * * 100.0* 100.0* 100.0* 100.0* 100.0*
12. Various locations, reconstruct children's play areas
 651.70.105 Priority: A Funding Code: a
 * * 50.0* 50.0* 50.0* 50.0* 50.0*
13. Palace of Fine Arts, rotunda roof, rehabilitate
 651.78.101 Priority: B Funding Code: a
 * * 60.0* * * * *
14. Golden Gate Park, Music Concourse and Alford Lake, reconstruct tunnels
 651.78.201 Priority: B Funding Code: a
 * * 76.0* * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1. Palace of Fine Arts, theater and Exploratorium, repair and reconstruct roof
 651.80.101 Priority: B Funding Code: a
 * * 340.0* * * *
2. Golden Gate Park, Nursery and North Mill Reservoir, rehabilitate
 651.70.109 Priority: C Funding Code: a
 * * 40.0* * * *
3. Civic Center Plaza, rehabilitate
 651.77.401 Priority: C Funding Code: a
 * * 120.0* * * *
4. Embarcadero Plaza, replace drainage facilities
 651.80.102 Priority: C Funding Code: a
 * * 18.0* * * *

RECREATION AND PARK - ZOOLOGICAL GARDENS

5. Various areas, reconstruct facilities
 652.71.101 Priority: A Funding Code: r
 * * 75.0* 75.0* 75.0* 75.0* 75.0*
6. Various areas, miscellaneous facilities maintenance projects
 652.77.101 Priority: A Funding Code: r
 * * 35.0* 35.0* 35.0* 35.0* 35.0*

RECREATION AND PARK - CANDLESTICK PARK

7. Various areas, miscellaneous facilities maintenance projects
 653.77.101 Priority: A Funding Code: r
 * 400.0* 70.0* 70.0* 70.0* 70.0* 70.0*
8. Parking lot repaving
 653.73.101 Priority: A Funding Code: r
 * * 50.0* 50.0* 50.0* 50.0* 50.0*
9. Lighting towers, rehabilitate
 653.78.101 Priority: A Funding Code: r
 * * 30.0* 30.0* * * *

RECREATION AND PARK - OPEN SPACE ACQUISITION DIVISION

10. Various locations, renovation of park facilities
 654.77.104 Priority: A Funding Code: o
 * 1020.0* * * * * *

RECREATION AND PARK - CAMP MATHER

11. Various areas, miscellaneous facilities maintenance projects
 659.77.101 Priority: A Funding Code: a
 * 38.0* 40.0* 40.0* 40.0* 40.0* 40.0*

WAR MEMORIAL

12. Opera House-Veterans' Building, miscellaneous facilities maintenance projects
 691.77.101 Priority: A Funding Code: a
 * 98.0* 150.0* 150.0* 150.0* 150.0* 150.0*
13. Opera House-Veterans' Building, exterior terra cotta walls, resurfacing and related exterior repairs
 691.73.103 Priority: A Funding Code: a
 * * 632.5* * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1. Memorial Court, replace sprinkler system; regrade court and replant lawn
 691.80.101 Priority: B Funding Code: a
 * * 80.0* * * *
2. Opera House, various areas, reupholster seats
 691.80.103 Priority: B Funding Code: a
 * * 180.0* * * *
3. Opera House, back stage freight elevator, replace door
 691.80.102 Priority: C Funding Code: a
 * * 20.0* * * *
4. Opera House, stage rigging and cycloramas, rehabilitation or replacement
 691.73.101 Priority: C Funding Code: a
 * * * 247.5* * * *
5. Opera House, rehabilitate stage lighting
 691.73.102 Priority: C Funding Code: a
 * * * 211.2* * * *

MUNICIPAL RAILWAY

6. Replacement of transit operating equipment (MTC Grant Funds)
 736.69.102 Priority: A Funding Code: o
 * 4404.0* 4800.0* 4800.0* 4800.0* 4800.0* 4800.0*
7. Various locations, misc. Facilities Maintenance projects
 736.78.104 Priority: A Funding Code: a
 * 522.0* 630.0* 660.0* 695.0* 730.0* 765.0*
8. Geneva Division, various facilities maintenance projects
 736.80.101 Priority: A Funding Code: a
 * 39.7* * * * *
9. Presidio Division, various facilities maintenance projects
 736.80.102 Priority: A Funding Code: a
 * 31.1* * * * *
10. Kirkland Division, various facilities maintenance projects
 736.80.103 Priority: A Funding Code: a
 * 30.2* * * * *
11. Potrero Division, various facilities maintenance projects
 736.80.104 Priority: A Funding Code: a
 * 17.8* * * * *
12. Kirkland Division, various replacement and rehabilitation projects
 736.80.105 Priority: A Funding Code: a
 * 13.2* * * * *
13. Potrero Division, modify pits to accommodate converter installation (former 737.79.207)
 736.80.106 Priority: A Funding Code: a
 * 4.2* * * * *
14. Various locations, replace and repair cable carrying machinery (former 736.73.105)
 736.79.202 Priority: B Funding Code: a
 * 106.8* * * * *
15. Cable Car System, reconvert Gypsy and switches at California and Hyde Streets
 736.76.105 Priority: B Funding Code: a
 * * 44.0* * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1. Railway property, Fillmore and Turk, demolish structures and
 construct fence
 736.76.107 Priority: C Funding Code: a
 * * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

PUBLIC WORKS - TRAFFICWAYS

1. Various locations, resurfacing of FAU system streets (FAU)
 670.77.101 Priority: A Funding Code: g
 * 210.0* 368.7* 368.7* 368.7* 368.7* 368.7*
 670.77.101 Priority: A Funding Code: o
 * 1290.0* 1399.5* 1399.5* 1399.5* 1399.5* 1399.5*
2. Cable Car routes, pavement reconstruction
 670.80.101 Priority: A Funding Code: g
 * 80.0* * * * * *
3. Gilman Ave., Hunters Point Expressway to 400 ft. westerly, reconstruction
 670.80.102 Priority: A Funding Code: g
 * 55.5* * * * * *
 670.80.102 Priority: A Funding Code: o
 * 157.3* * * * * *
4. Green St., Polk to Larkin, reconstruction
 670.75.122 Priority: A Funding Code: g
 * * 135.6* * * * *
5. Goettingen St., Ward to Harkness, reconstruction
 670.75.125 Priority: A Funding Code: g
 * * 111.1* * * * *
6. Grace St. and Washburn St., Mission to Howard, reconstruction
 670.75.128 Priority: A Funding Code: g
 * * 144.8* * * * *
7. Filbert St., Larkin to Van Ness, reconstruction
 670.75.134 Priority: A Funding Code: g
 * * 256.6* * * * *
8. Broderick St., Jackson to Pacific, reconstruction
 670.75.213 Priority: A Funding Code: g
 * * 111.0* * * * *
9. Various locations, resurfacing of Select System streets
 670.76.102 Priority: A Funding Code: e
 * * 800.0* 800.0* 800.0* 800.0* 800.0*
10. Various locations, traffic signal replacement program (FAU)
 670.76.105 Priority: A Funding Code: g
 * * 45.0* 45.0* 45.0* 45.0* 45.0*
 670.76.105 Priority: A Funding Code: o
 * * 105.0* 105.0* 105.0* 105.0* 105.0*
11. Miguel St., Chenery to Laidley, reconstruction
 670.76.202 Priority: A Funding Code: g
 * * 59.7* * * * *
12. Various locations, surface sealing of roadway pavements
 670.78.102 Priority: A Funding Code: g
 * * 250.0* 250.0* 250.0* 250.0* 250.0*
13. Jefferson St., Baker to Broderick, reconstruction
 670.78.105 Priority: A Funding Code: g
 * * 118.4* * * * *
14. Diamond St., 20th to 21st, reconstruction
 670.78.108 Priority: A Funding Code: e
 * * 149.1* * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

-
1. Mission St., 16th and 24th Streets, reconstruct brick crosswalks
 670.78.109 Priority: A Funding Code: e
 * * 126.0* * *
 2. Sunset Blvd., So. Drive to Lake Merced Blvd., replace irrigation main
 670.78.202 Priority: B Funding Code: e
 * * 192.0* 152.0* 164.0* 177.0* 208.0*
 3. Taylor St., Columbus to Francisco, reconstruction
 670.75.107 Priority: B Funding Code: e
 * * * 87.1* * *
 4. Eighteenth St., DeHaro to Rhode Island, reconstruction
 670.75.120 Priority: B Funding Code: g
 * * * 90.7* * *
 5. Burrows St., Hamilton to Holyoke, reconstruction
 670.75.135 Priority: B Funding Code: g
 * * * 101.9* * *
 6. Ward St., Goettingen to Girard, reconstruction
 670.75.137 Priority: B Funding Code: g
 * * * 190.3* * *
 7. Great Highway, Lincoln to Sloat Blvd., reconstruct landscaping irrigation system
 670.75.201 Priority: B Funding Code: e
 * * * 164.2* 184.7* 207.8* 233.8*
 8. Bright St., Randolph to Sargent, reconstruction
 670.75.206 Priority: B Funding Code: g
 * * * 165.5* * *
 9. Manchester St., Stoneman to Ringley, reconstruction
 670.75.212 Priority: B Funding Code: g
 * * * 87.9* * *
 10. Pacific Ave., Lyon to Presidio, reconstruction
 670.75.214 Priority: B Funding Code: g
 * * * 124.6* * *
 11. Powell St., Sutter to Ellis, reconstruction (FAU)
 670.77.103 Priority: B Funding Code: g
 * * * 84.7* * *
 670.77.103 Priority: B Funding Code: o
 * * * 241.4* * *
 12. York St., Precita to Peralta, reconstruction
 670.77.205 Priority: B Funding Code: g
 * * * 49.8* * *
 13. Twenty-fifth St., DeHaro to Kansas, reconstruction
 670.77.206 Priority: B Funding Code: g
 * * * 155.3* * *
 14. Shields St., Byxbee to Beverly, reconstruction
 670.77.207 Priority: B Funding Code: g
 * * * 140.5* * *
 15. Banks St., Powhattan to Eugenia, reconstruction
 670.77.209 Priority: B Funding Code: g
 * * * 106.5* * *
 16. Orizaba St., Montana to Thrift, reconstruction
 670.77.210 Priority: B Funding Code: g
 * * * 89.7* * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1.	Natoma St., Fremont to 1st, reconstruction 670.75.303	Priority: C	Funding Code: g		
	* *	* *	82.1*	*	*
2.	Clementina St., 4th to 5th, reconstruction 670.75.304	Priority: C	Funding Code: g		
	* *	* *	193.3*	*	*
3.	Perry St., 3rd to 550 ft. easterly, reconstruction 670.75.305	Priority: C	Funding Code: g		
	* *	* *	90.1*	*	*
4.	Mason St., Sacramento to Green, reconstruction (FAU) 670.75.105	Priority: C	Funding Code: g		
	* *	* *	301.6*	*	*
	670.75.105	Priority: C	Funding Code: o		
	* *	* *	352.5*	*	*
5.	Hyde St., Chestnut to Bay, reconstruction (FAU) 670.77.208	Priority: C	Funding Code: e		
	* *	* *	56.1*	*	*
	670.77.208	Priority: C	Funding Code: o		
	* *	* *	155.4*	*	*
6.	Funston St., Lawton to Moraga, reconstruction 670.79.301	Priority: C	Funding Code: g		
	* *	* *	233.0*	*	*
7.	Moscow St., Excelsior to Avalon, reconstruction 670.79.302	Priority: C	Funding Code: g		
	* *	* *	153.0*	*	*
8.	Rutledge St., Peralta to Alabama, reconstruction 670.79.303	Priority: C	Funding Code: g		
	* *	* *	112.1*	*	*
9.	Ridgewood Ave., Joost to Mangels, reconstruction 670.79.304	Priority: C	Funding Code: g		
	* *	* *	89.5*	*	*
10.	Baden St., Monterey to Joost, reconstruction 670.79.305	Priority: C	Funding Code: g		
	* *	* *	84.3*	*	*
11.	Nevada St., Crescent to Ogden, reconstruction 670.79.306	Priority: C	Funding Code: g		
	* *	* *	104.9*	*	*
12.	Nevada St., Jarboe to Tompkins, reconstruction 670.79.307	Priority: C	Funding Code: g		
	* *	* *	116.9*	*	*
13.	Dwight St., Brussels to Goettingen, reconstruction 670.79.308	Priority: C	Funding Code: g		
	* *	* *	82.6*	*	*
14.	Duncan St., Douglass to Diamond, reconstruction 670.79.309	Priority: C	Funding Code: g		
	* *	* *	213.2*	*	*
15.	Jones St., Green to Union, reconstruction 670.79.310	Priority: C	Funding Code: g		
	* *	* *	121.9*	*	*

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

AIRPORTS COMMISSION

1. Landing field, aprons and road pavement, reconstruction
 726.70.102 Priority: A Funding Code: r
 * 130.0* 400.0* 400.0* 400.0* 400.0* 400.0*
2. Various areas, miscellaneous facilities maintenance projects
 726.77.101 Priority: A Funding Code: r
 * 309.6* 200.0* 200.0* 200.0* 200.0* 200.0*
3. Various locations, emergency repairs
 726.79.101 Priority: A Funding Code: r
 * 110.0* 100.0* 100.0* 100.0* 100.0* 100.0*
4. Various terminal buildings, painting
 726.79.102 Priority: A Funding Code: r
 * 100.0* 100.0* 100.0* 100.0* 100.0* 100.0*
5. Various areas, utilities relocation and replacement
 726.71.101 Priority: A Funding Code: r
 * * 50.0* 50.0* 50.0* 50.0* 50.0*
6. Various terminal facilities, reconstruction
 726.76.101 Priority: A Funding Code: r
 * * 50.0* 50.0* 50.0* 50.0* 50.0*

WATER DEPARTMENT

7. Various locations, renew water services
 746.68.101 Priority: A Funding Code: r
 * 1250.0* 1400.0* 1670.0* 1670.0* 1750.0* 1750.0*
8. Various locations, relocate and realign water mains
 746.68.102 Priority: A Funding Code: r
 * 100.0* 100.0* 250.0* 250.0* 300.0* 300.0*
9. Various locations, relocate and realign water services
 746.68.103 Priority: A Funding Code: r
 * 100.0* 100.0* 175.0* 175.0* 200.0* 200.0*
10. Various locations, replace water mains
 746.68.104 Priority: A Funding Code: r
 * 2400.0* 2500.0* 2600.0* 2700.0* 2800.0* 2900.0*
11. Various locations, reconstruct and restore fences
 746.68.105 Priority: A Funding Code: r
 * 50.0* 50.0* 55.0* 55.0* 60.0* 60.0*
12. Various locations, grade and resurface roads
 746.68.106 Priority: A Funding Code: r
 * 25.0* 25.0* 30.0* 30.0* 35.0* 35.0*
13. Various locations, water lines, cement mortar lining
 746.68.108 Priority: A Funding Code: r
 * 380.0* 380.0* 380.0* 410.0* 410.0* 440.0*
14. Various locations, reconstruct drains and air valves
 746.68.109 Priority: A Funding Code: r
 * 21.0* 21.0* 22.0* 23.0* 24.0* 25.0*
15. Various buildings, miscellaneous facilities maintenance projects
 746.68.110 Priority: A Funding Code: r
 * 50.0* 50.0* 55.0* 55.0* 60.0* 60.0*
16. Niles-Irvington Pipeline, rehabilitate exterior coating
 746.75.201 Priority: A Funding Code: r
 * 310.0* * * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1. Various locations, maintenance and repair of streets and sidewalks
 746.77.101 Priority: A Funding Code: r
 * 375.0* 450.0* 450.0* 475.0* 475.0* 475.0*
2. Various stations, improve chlorine safety
 746.80.101 Priority: A Funding Code: r
 * 140.0* * * * * *
3. San Andreas Dam, earthquake safety study
 746.80.103 Priority: A Funding Code: r
 * 160.0* * * * * *
4. Hassler Home, provide separate electrical service for water supply system
 746.80.104 Priority: A Funding Code: r
 * 16.0* * * * * *
5. Forest Hill tank, rehabilitate
 746.80.105 Priority: A Funding Code: r
 * 32.0* * * * * *
6. Lombard Reservoir, replace irrigation piping
 746.80.106 Priority: A Funding Code: r
 * 20.0* * * * * *
7. Pilarcitos Dam, earthquake safety study
 746.80.107 Priority: A Funding Code: r
 * 190.0* * * * * *
8. Calaveras Outlet Pipeline, cement mortar line
 746.80.108 Priority: A Funding Code: r
 * 75.0* * * * * *
9. Bay Division pipelines and trestles, Edgewood Road, painting
 746.77.201 Priority: B Funding Code: r
 * 175.0* 175.0* * * * *
10. Various buildings, replace cottage foundations; install attic fans in three air conditioned buildings
 746.80.102 Priority: A Funding Code: r
 * * 50.0* * * * *
11. Dumbarton Pipeline Bridge, repair walkway
 746.79.202 Priority: B Funding Code: r
 * * 400.0* * * * *
12. Lake Merced Pump Station, replace gate valves
 746.76.202 Priority: C Funding Code: r
 * * 310.0* * * * *
13. Lake Merced Pump Station, replace pump and modify discharge piping
 746.76.204 Priority: C Funding Code: r
 * * * 350.0* * * *
14. College Hill feeder main, San Jose Ave., replace
 746.78.301 Priority: C Funding Code: r
 * * * 550.0* * * *
15. Central Pump Station building, alterations
 746.78.302 Priority: C Funding Code: r
 * * * 40.0* * * *
16. Francisco Reservoir, rehabilitate
 746.80.301 Priority: C Funding Code: r
 * * * 170.0* * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1. South San Francisco Water Department right-of-way, remove
 abandoned pipeline trestle
 746.80.302 Priority: C Funding Code: r
 * * * 52.0* * *
 2. University Mound Reservoir, South Basin, rehabilitate lining
 746.75.101 Priority: C Funding Code: r
 * * * 950.0* * *
 3. College Hill Reservoir, replace roof
 746.79.201 Priority: C Funding Code: r
 * * * 170.0* * *
 4. University Mound Reservoir, North and South Basins, replace
 roof expansion joint sealant
 746.79.301 Priority: C Funding Code: r
 * * * 380.0* * *
 5. College Hill Feeder Main (30 inch), replace
 746.80.401 Priority: C Funding Code: r
 * * * 710.0* * *
 6. Sunset reservoir, South Basin, rehabilitate lining
 746.76.301 Priority: C Funding Code: r
 * * * * * 1300.0* *
- HETCH HETCHY WATER AND POWER
7. Transit System Power Improvement Program, replacement of DC
 distribution system (Urban Mass Transit Act)
 756.69.106 Priority: A Funding Code: r
 * 900.0* * * * * *
 756.69.106 Priority: A Funding Code: o
 * 3600.0* * * * * *
 8. Various city locations, replace, repair and paint trolley
 poles
 756.74.102 Priority: A Funding Code: r
 * 200.0* 200.0* 200.0* 200.0* 200.0* *
 9. Holm Powerhouse, rewind generator stator windings
 (\$519.0 previously appropriated 1979-80)
 756.76.102 Priority: A Funding Code: r
 * 800.0* * * * * *
 10. Coast Range Tunnel, replace fan and fan housings
 756.76.303 Priority: A Funding Code: r
 * 30.0* * * * * *
 11. Trolley coach overhead facilities, reconstruct and replace
 (Urban Mass Transit Act)
 756.77.108 Priority: A Funding Code: r
 * 492.0* 171.0* 185.0* 200.0* 216.0* *
 756.77.108 Priority: A Funding Code: o
 * 1966.0* 686.0* 741.0* 800.0* 865.0* *
 12. Various buildings, miscellaneous facilities maintenance
 756.77.302 Priority: A Funding Code: r
 * 66.0* 73.0* 80.0* 88.0* 97.0* 106.0*
 13. Moccasin to Alameda East Portal, tunnels and pipelines,
 general repairs
 756.78.102 Priority: A Funding Code: r
 * 20.0* 20.0* 20.0* 20.0* 20.0* *
 14. Hetch Hetchy Project, various locations, resurface roads
 756.78.103 Priority: A Funding Code: r
 * 27.5* 27.5* 27.5* 27.5* 27.5* 27.5*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below
* 1980-81 *	1981-82 *	1982-83 *	1983-84 *
			1984-85 *
			1985-86 *

- | | | | | | | | | |
|-----|---|-------------|-------------|-----------------|---|---|---|---|
| 1. | San Joaquin Pipelines, provide corrosion protection (\$90.0 previously appropriated 1979-80) | 756.79.103 | Priority: A | Funding Code: r | | | | |
| | | * 65.0* | * | * | * | * | * | * |
| 2. | Grizzley Creek Diversion Canal, extend concrete lining | 756.80.101 | Priority: A | Funding Code: r | | | | |
| | | * 60.0* | * | * | * | * | * | * |
| 3. | Priest Reservoir Diversion Channel Road, construct dirt access road | 756.80.102 | Priority: A | Funding Code: r | | | | |
| | | * 75.0* | * | * | * | * | * | * |
| 4. | Moccasin Domestic Water Supply and Fire Protection Facilities, replace and repair | 756.80.103 | Priority: A | Funding Code: r | | | | |
| | | * 180.0* | 100.0* | * | * | * | * | * |
| 5. | O'Shaughnessy Diversion Tunnel, conduit piping and valves, sandblast and paint | 756.80.104 | Priority: A | Funding Code: r | | | | |
| | | * 50.0* | * | * | * | * | * | * |
| 6. | Moccasin Sanitary Sewer, replace lines | 756.80.105 | Priority: A | Funding Code: r | | | | |
| | | * 60.0* | * | * | * | * | * | * |
| 7. | Various Mather cottages, provide connection to existing Camp Mather sanitary sewer system | 756.80.106 | Priority: A | Funding Code: r | | | | |
| | | * 7.0* | * | * | * | * | * | * |
| 8. | Moccasin and Intake housing units, various cottages, rehabilitate heating systems | 756.71.408 | Priority: B | Funding Code: r | | | | |
| | | * 57.2* | * | * | * | * | * | * |
| 9. | Cherry Valve House, paint valves and associated piping | 756.76.202 | Priority: B | Funding Code: r | | | | |
| | | * 44.0* | * | * | * | * | * | * |
| 10. | Tesla Portal, replace domestic water system | 756.78.202 | Priority: B | Funding Code: r | | | | |
| | | * 30.0* | * | * | * | * | * | * |
| 11. | Bryant Street Substation, reroof | 756.78.207 | Priority: B | Funding Code: r | | | | |
| | | * 130.0* | * | * | * | * | * | * |
| 12. | Intake Switchyard, Warnerville Substation, and Holm and Kirkwood Powerhouses, paint exterior switchyard equipment | 756.74.204 | Priority: C | Funding Code: r | | | | |
| | | * 65.0* | * | * | * | * | * | * |
| 13. | Canyon Portal, verticle rock face, rock bolt and gunite | 756.75.201 | Priority: A | Funding Code: r | | | | |
| | | * * 165.0* | * | * | * | * | * | * |
| 14. | Hughes-Leithold and Foothill water lines, replace and repair | 756.75.204 | Priority: A | Funding Code: r | | | | |
| | | * * 260.0* | * | * | * | * | * | * |
| 15. | San Joaquin Pipelines, repair lining | 756.78.101 | Priority: A | Funding Code: r | | | | |
| | | * * 2000.0* | 2000.0* | 1700.0* | * | * | * | * |

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1. Kirkwood Powerhouse, replace rheostats
 756.79.201 Priority: B Funding Code: r
 * * 7.7* * * *
2. Moccasin Village, replace street lighting
 756.70.113 Priority: C Funding Code: r
 * * 18.7* * * *
3. Abandoned Moccasin Switchyard, relocate power and
 communications facilities
 756.71.301 Priority: C Funding Code: r
 * * 77.0* * * *
4. Moccasin Village, various cottages, replace plumbing,
 bathroom fixtures and tile
 756.71.403 Priority: C Funding Code: r
 * * 45.0* 45.0* * *
5. Eleanor Dam, repair and seal concrete face
 756.75.301 Priority: C Funding Code: r
 * * 550.0* * * *
6. Kirkwood Powerhouse, repaint structure and equipment
 756.76.304 Priority: C Funding Code: r
 * * 78.0* * * *
7. Moccasin-Newark transmission line, paint towers
 756.70.102 Priority: A Funding Code: r
 * * * 50.0* 50.0* 50.0* 50.0*
8. Moccasin Village, resurface roads
 756.71.402 Priority: B Funding Code: r
 * * * 140.0* * *
9. Moccasin Powerhouse, generator and turbine bearings, replace
 capillary thermal devices with thermo-couples
 756.77.201 Priority: C Funding Code: r
 * * * 6.6* * *
10. Moccasin and Priest Reservoirs, replace remote control
 system
 756.77.301 Priority: C Funding Code: r
 * * * 15.4* * *
11. Moccasin Shop area, replace maintenance building
 756.77.501 Priority: C Funding Code: r
 * * * 101.0* * *
12. Holm, Kirkwood and Moccasin Powerhouses, replace main
 generator exciters (former 757.78.203)
 756.79.202 Priority: C Funding Code: r
 * * * 1320.0* * *
13. Mather Transmission Line, replace poles and line hardware
 756.79.301 Priority: C Funding Code: r
 * * * 242.0* * *
14. Moccasin Powerhouse, interior painting
 756.80.301 Priority: C Funding Code: r
 * * * 100.0* * *
15. Moccasin Powerhouse, exterior painting
 756.80.302 Priority: C Funding Code: r
 * * * 50.0* * *
16. Camp Mather to O'Shaughnessy Dam, resurface access road
 756.74.203 Priority: B Funding Code: r
 * * * * 130.0* *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 * 1985-86 *

1. O'Shaughnessy Dam, replace telephone system
 756.71.404 Priority: C Funding Code: r
 * * * * 38.5* * *
2. Moccasin Powerhouse, reconstruct bypass inlet structure
 756.78.401 Priority: C Funding Code: r
 * * * * 60.0* * *
3. Early Intake, reconstruct portions of Cherry Diversion
 System
 756.79.302 Priority: C Funding Code: r
 * * * * 500.0* * *

PORT COMMISSION

4. Various locations, miscellaneous facilities maintenance
 projects
 775.80.102 Priority: A Funding Code: r
 * 300.0* 300.0* 300.0* 350.0* 350.0* 350.0*

